

Finding Aid for the Youngstown State University Budget
Office Records, 1976-1997



Collection Number: RG 33

Archives & Special Collections

William F. Maag, Jr. Library
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Descriptive Summary

Title:	Youngstown State University Budget Office Records, 1976-1997
Record No.:	RG 33
Accession No.:	UA 2005.57
Creator:	Youngstown State University Budget Office
Extent:	2 boxes (2.0 cubic feet)
Abstract:	Records contains salary working papers, budgetary reports, audit reports, resource analysis, and related publications.

Administrative Information

Provenance:	Youngstown State University Budget Office
Preferred Citation:	Youngstown State University Budget Office Records, 1976-1997, RG 33, Archives & Special Collections, William F. Maag, Jr. Library, Youngstown State University, Youngstown, Ohio.
Restrictions:	None
Processing Information:	Processed by Lisa Garofali, June 2007.

Historical Sketch

The University Budget Office is responsible for the financial status of the university as well as producing annual budgets and salary working papers.

Scope and Content Note

The information in this record group was created by the Youngstown State University Budget Office. It covers the presidencies of John Coffelt, Neil Humphrey, and Leslie Cochran during the years 1976-1997. The records were being stored in the basement of Tod Hall until transferred to Archives & Special Collections. Each series within the records are arranged by type of material and are chronologically organized. The dates in the collection range from 1976-1997.

Series I is the Annual Budget reports. The dates in this series are 1977-1978, 1992-1993, and 1994-1997. There are also bound copies of the YSU Annual Budget in the Archives and Special Collections (LD6373.A3 Y68) for the years 1972-2006. Series II is the

Summary of the Operating Budget for the years 1981-1994. Series III is the Youngstown State University Auxiliary Enterprises Annual Budget and Salary Working Papers 1974-1975 and 1978-1979. The Auxiliary report covers the income and expenditures of the intercollegiate athletics, bookstore, Kilcawley Center, Kilcawley Residence Hall, and Parking Facilities. Series IV involves the Salary Working Papers for the years 1976-1986. There are also bound copies of YSU Salary Working Papers in the Archives and Special Collections (LD6373.A3 Y68) for the years 1972-2006. Series V includes an external Audit Report for the year 1993. Series VI are the Resource Analysis reports during the years 1981-1984. The reports for each year are in two folders, part 1 and part 2, due to its length. Finally Series VII contain various publications that are part of the Budget Office. These include the Student Activities Budget, Non-Mandatory Transfers, Supplement to Financial Reports, and a report on the economic status of the YSU faculty.

Series Description

Series I:	Annual Budgets
Series II:	Summary of Operating Budget
Series III:	YSU Auxiliary Enterprises Annual Budget and Salary Working Papers
Series IV:	Salary Working Papers
Series V:	Audit Report
Series VI:	Resource Analysis
Series VII:	Other Publications

Related Materials

None

Index Terms

Youngstown State University – Officials and Employees – Salaries, etc...
Youngstown State University – Appropriations and Expenditures
Wages – College employees
Salary Working Papers
Annual Budget

BOX 1

SERIES I: ANNUAL BUDGET

Folder	Content
1	Annual Budget, 1977-1978
2	Annual Budget, 1992-1993
3	Annual Budgets, 1994-1997

See also bound volumes in Archives & Special Collections Stacks shelved as Salary Working Papers and Annual Budgets and Annual Budgets (LD6373.A3 Y68) for the following years:

Salary Working Papers and Annual Budgets:

1972-1973	1983-1984
1973-1974	1984-1985 (2 copies)
1974-1975	1985-1986 (2 copies)
1975-1976	1986-1987 (2 copies)
1976-1977	1987-1988 (2 copies)
1977-1978	1988-1989 (2 copies)
1978-1979 (2 copies)	1989-1990 (2 copies)
1979-1980	1990-1991 (2 copies)
1980-1981	1991-1992 (2 copies)
1981-1982 (2 copies)	1992-1993 (2 copies)
1982-1983 (2 copies)	1993-1994 (2 copies)

Annual Budget:

1993-1994	1999-2000 (2 copies)
1994-1995 (2 copies)	2000-2001 (2 copies)
1995-1996 (2 copies)	2001-2002 (2 copies)
1996-1997 (2 copies)	2002-2003 (2 copies)
1997-1998 (2 copies)	2003-2004 (2 copies)
1998-1999 (2 copies)	2005 (2 copies)
	2006

Note: Annual Budgets 1972-1994 bound with Salary Working Papers

SERIES II: SUMMARY OF OPERATING BUDGETS

Folder	Content
4	Summary of Operating Budgets, 1981-1982, 1983-1984(partial), 1984-1985
5	Summary of Operating Budgets, 1987-1990
6	Summary of Operating Budgets, 1991-1994

SERIES III: YSU Auxiliary Enterprises Annual Budget and Salary Working Papers

Folder	Content
7	Auxiliary Enterprises, 1974-1975, 1978-1979

SERIES IV: SALARY WORKING PAPERS

Folder	Content
8	Salary Working papers, 1976-1977
9	Salary Working papers, 1977-1978
10	Salary Working papers, 1978-1979
11	Salary Working papers, 1979-1980
12	Salary Working papers, 1980-1981
13	Salary Working papers, 1981-1982
14	Salary Working papers, 1982-1983

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|----|----------------------------------|
| 15 | Salary Working papers, 1983-1984 |
| 16 | Salary Working papers, 1984-1985 |
| 17 | Salary Working papers, 1985-1986 |
| 18 | Salary Working papers, 1986-1987 |

See also bound volumes in Archives & Special Collections Stacks shelved as Salary Working Papers and Annual Budgets and Salary Working Papers (LD6373.A3 Y68) for the following years:

Salary Working Papers and Annual Budgets:

1972-1973	1983-1984
1973-1974	1984-1985 (2 copies)
1974-1975	1985-1986 (2 copies)
1975-1976	1986-1987 (2 copies)
1976-1977	1987-1988 (2 copies)
1977-1978	1988-1989 (2 copies)
1978-1979 (2 copies)	1989-1990 (2 copies)
1979-1980	1990-1991 (2 copies)
1980-1981	1991-1992 (2 copies)
1981-1982 (2 copies)	1992-1993 (2 copies)
1982-1983 (2 copies)	1993-1994 (2 copies)

Salary Working Papers:

1993-1994	1999-2000 (2 copies)
1994-1995 (2 copies)	Revised 1999-2000 (2 copies)
1995-1996 (2 copies)	2000-2001 (2 copies)
1996-1997 (2 copies)	2001-2002 (2 copies)
Revised 1996-1997 (2 copies)	2002-2003 (2 copies)
1997-1998 (2 copies)	2003-2004 (2 copies)
Revised 1997-1998 (2 copies)	2005 (2 copies)
1998-1999 (2 copies)	2006
Revised 1998-1999 (2 copies)	Revised 2006

Note: Salary Working Papers 1972-1994 bound with Annual Budgets

SERIES V: AUDIT REPORT

Folder	Content
19	Audit Report, 1993

BOX II

SERIES VI: RESOURCE ANALYSIS

Folder	Content
1	Resource Analysis, 1981-1982, part 1 of 2
2	Resource Analysis, 1981-1982, part 2 of 2
3	Resource Analysis, 1982-1983, part 1 of 2

- 4 Resource Analysis, 1982-1983, part 2 of 2
- 5 Resource Analysis, 1983-1984, part 1 of 2
- 6 Resource Analysis, 1983-1984, part 2 of 2

SERIES VII: OTHER PUBLICATIONS

Folder	Content
7	Student Activities Budget, 1978-1979
8	Non-Mandatory Transfers, 1992
9	Supplementary Financial Schedules to Financial Reports, 1994
10	Economic Status of YSU Faculty, 1995-1996