

MINUTES OF SPECIAL MEETING  
OF  
BOARD OF TRUSTEES  
OF  
YOUNGSTOWN STATE UNIVERSITY

Tod Administration Building  
Thursday, December 4, 2008

Pursuant to notice duly given, a special meeting (the two hundred eighty-third) of the Board of Trustees of Youngstown State University convened at 2:30 p.m., on Thursday, December 4, 2008, in the Board Room in Tod Hall.

Nine trustees were present at the meeting, to-wit: Mr. Scott R. Schulick, chairperson of the board, who presided, Dr. H. S. Wang, Mr. John L. Pogue, Mr. Larry D. DeJane, Dr. Dianne Bitonte Miladore, Mr. Harry Meshel, Mrs. Carole S. Weimer, Mr. Stephen W. T. Foley and Mr. Daniel J. DeMaiolo. Ms. Millicent S. Counts and Dr. Sudershan K. Garg were absent.

Also present were: Dr. David C. Sweet, President and Franklin S. Bennett, Jr., Secretary to the Board of Trustees. Also present were approximately 15 persons, including deans, members of the faculty, students, administrators, and members of the news media.

The chairperson called the meeting to order.

ITEM I - PROOF OF NOTICE OF MEETING.

Pursuant to Article II, Section 2, of the board's *Bylaws*, attendance of the trustees constituted their respective waivers of notice of today's special meeting. Written waivers of notice signed by Ms. Counts and Dr. Garg were provided to the secretary prior to the meeting.

ITEM II - DISPOSITION OF MINUTES FOR REGULAR MEETING HELD SEPTEMBER 19, 2008 AND SPECIAL MEETING HELD NOVEMBER 20, 2008.

The chairperson stated that disposition of the minutes of the board's regular meeting held September 19, 2008 (#281) and special meeting held November 20, 2008 (#281) would be deferred until the next regular meeting of the board.

ITEM III - REPORTS OF THE COMMITTEES OF THE BOARD.

1. Academic and Student Affairs Committee

The chairperson noted that the Academic and Student Affairs Committee was recommending one resolution for adoption by the board. Following discussion, the trustees voted without to dissent to adopt the following resolution:

Resolution to Approve  
Youngstown State University's Contribution  
To University System of Ohio Accountability Measures

YR 2009-14

WHEREAS, the *Strategic Plan for Higher Education 2008-2017* asked each institution in the University System of Ohio to submit an approved report from the Board of Trustees on each institution's contribution to accountability measures defined in the Plan; and

WHEREAS, the staff of Youngstown State University prepared estimates of the contribution of Youngstown State University to the accountability measures and these estimates were reviewed and discussed with the Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby approve the report as detailed in Exhibit A attached hereto and directs the President of Youngstown State University to submit the report to Eric Fingerhut, Chancellor of the Ohio Board of Regents.

2. Finance and Facilities Committee

The chairperson noted that the Finance and Facilities Committee was recommending one resolution for adoption by the board. Following discussion, a majority of the trustees voted to adopt the following resolution:

Resolution to Approve  
Youngstown State University's Good Faith Affordability Report

YR 2009-15

WHEREAS, the *Strategic Plan for Higher Education 2008-2017* asked each institution in the University System of Ohio to submit an approved "Good Faith Affordability Report" from the Board of Trustees; and

WHEREAS, the staff of Youngstown State University prepared the "Good Faith Affordability Report" and this report was reviewed and discussed with the Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby approve the report as detailed in Exhibit B attached hereto and directs the President of Youngstown State University to submit the report to Eric Fingerhut, Chancellor of the Ohio Board of Regents.

ITEM IV - COMMUNICATIONS AND MEMORIALS

The board considered no communications or memorials.

ITEM V - UNFINISHED BUSINESS

The board considered no unfinished business.

ITEM VI - NEW BUSINESS

The chairperson made the following statement on behalf of the board of trustees concerning the University's job classification system:

*In July the Youngstown State University Board of Trustees ratified a new three-year contract with the Youngstown State University Association of Classified Employees. Included in the contract was a new job classification system for all classified employees. Based on information provided to the Board at the time of ratification, the new classification system included in the contract was to be aligned with the most recent state of Ohio job classification system. Earlier this fall, the University's budget office, in implementing the new job classification plan, alerted senior University officials that one or more employees had received a significant increase in salary as a result of the job reclassification. As a result of the job reclassification, at least one employee's job duties remained the same but the employee's annual salary increased by over \$20,000, an approximate 36% increase. After consultation with the University's auditor about this matter, the University contacted*

the Ohio Attorney General's office. The Attorney General's office appointed Special Counsel to conduct an investigation. Among the investigation's findings: 1. The intent of the ACE contract ratified by the Board of Trustees was to align the University's classification system with the most recent state of Ohio classification system. 2. Unbeknownst to the Board of Trustees and University senior administration, the classification plan put into place was not an exact match with the state plan. 3. At this time, as a result of the mismatch at least one employee benefited substantially more than any other ACE employee. The University's attempts to resolve this issue have been unsuccessful. After consulting with Special Counsel, the Board of Trustees with its fiduciary responsibility for the institution as a whole seeks to resolve this issue immediately. As a result the University administration will immediately implement the state of Ohio job classification system for all members of the YSU Association of Classified Employees, as was the intent of the contract approved by the Board, and will make any adjustments necessary to ensure the state of Ohio job classification and salary system is in place. In addition, the University has placed Craig Bickley, YSU's Chief Human Resources Officer, on administrative leave. Mr. Bickley was the University's lead negotiator in contract talks with the ACE union.

ITEM VII - TIME AND PLACE OF UPCOMING REGULAR MEETINGS

Upon motion duly made and seconded, which received the affirmative vote of all trustees present, the trustees resolved to set the following dates and times for the next regular meetings of the board to be held in the Board Room in Tod Hall:

3:00 p.m., Wednesday, December 17, 2008  
3:00 p.m., Friday, March 13, 2009  
3:00 p.m., Friday, June 19, 2009

ITEM VIII - ADJOURNMENT

Upon motion duly made and seconded, the meeting was duly adjourned by unanimous vote of the trustees at 3:55 p.m.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Secretary to the Board of Trustees

**SPECIAL BOARD OF TRUSTEES' MEETING**

**Thursday, December 4, 2008  
12:30 p.m.**

**Tod Hall  
Board Meeting Room**

**AGENDA**

- A. Roll Call
- B. Proof of Notice of Meeting
- C. Disposition of Minutes for Meeting Held September 19, 2008; and November 20, 2008; will be Deferred until the Next Meeting
- D. Report of the Committees of the Board
  - 1. Academic and Student Affairs Committee
    - a. Resolution to Approve Youngstown State University's Contribution to University System of Ohio Accountability Measures
  - 2. Finance and Facilities Committee
    - a. Resolution to Approve Youngstown State University's Good Faith Affordability Report
- E. Communications and Memorials
- F. Unfinished Business
- G. New Business
- H. Old Business
- I. Dates and Times of Upcoming Regular Meetings of the Board
  - Tentative Meeting Dates: 3 p.m., Wednesday, December 17, 2008
  - 3 p.m., Friday, March 13, 2009
  - 3 p.m., Friday, June 19, 2009
- J. Adjournment

**RESOLUTION TO APPROVE YOUNGSTOWN STATE UNIVERSITY'S  
CONTRIBUTION TO UNIVERSITY SYSTEM OF OHIO  
ACCOUNTABILITY MEASURES**

**WHEREAS**, the *Strategic Plan for Higher Education 2008-2017* asked each institution in the University System of Ohio to submit an approved report from the Board of Trustees on each institution's contribution to accountability measures defined in the Plan; and

**WHEREAS**, the staff of Youngstown State University prepared estimates of the contribution of Youngstown State University to the accountability measures and these estimates were reviewed and discussed with the Board of Trustees;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Trustees of Youngstown State University does hereby approve the report as detailed in Exhibit A attached hereto and directs the President of Youngstown State University to submit the report to Eric Fingerhut, Chancellor of the Ohio Board of Regents.

Due November 30, 2008

E-mail to Paolo DeMaria

School Name:

Campus Contact Information:

pdemaria@regents.ohio.oh.us

Name:	Thomas Maraffa
Phone:	330-941-2940
E-mail:	tamaraffa@ysu.edu

	Baseline Time Period	University System of Ohio			Institution								
		Baseline Level	2013-14 Target	2017-18 Target	Baseline Level	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	...	2016-2017
Total Degrees Awarded (Annual)	2006-2007	72,657	89,063	100,000	1,952	1,988	2,025	2,061	2,098	2,134	2,171	...	2,280
Associate	2006-2007	18,156	24,062	28,000	192	182	172	161	151	141	131	...	100
Bachelor's	2006-2007	37,816	46,326	52,000	1,449	1,486	1,523	1,559	1,596	1,633	1,670	...	1,780
Graduate	2006-2007	16,685	18,674	20,000	311	321	331	341	351	360	370	...	400
1. Total post-secondary enrollment (Fall)	Fall 2006	472,694	610,694	702,694	13,279	13,470	13,661	13,853	14,044	14,235	14,426	...	15,000
2. Total STEM degrees Awarded (Annual)	2006-2007	22,005	35,208	44,010	571	587	603	618	634	650	666	...	713
3. Total enrollees age 25 and older (Fall)	2006-2007	171,294	279,326	351,947	4,468	4,532	4,597	4,661	4,725	4,790	4,854	...	5,047
4. Total degrees awarded to first generation college students (Annual)	2006-2007	19,418	27,767	33,333	723	733	744	754	764	775	785	...	816
5. Percent of total degrees awarded to Black and Hispanic students (Annual)	2006-2007	8.63%	11.84%	13.98%	8.30%	8.93%	9.57%	10.20%	10.83%	11.47%	12.10%	...	14.00%
6. Improvement in actual graduation rate over expected graduation rate (Universities only, Community College metric under development)	Fall 2000 Cohort, through Summer 2006	same	6%	10%	40.00%	41.11%	42.22%	43.33%	44.44%	45.56%	46.67%	...	50.00%
7. Measuring the system's reputation: Number of first time enrollees in the top 20% SAT/ACT (at University Main Campuses) (Fall)	Fall 2007	13,866	18,026	20,799	234	252	271	289	308	326	345	...	400
8. Percent of facilities in satisfactory condition or needing only minor rehabilitation (Fall)	2006-2007	64.07%	67.63%	70.00%	31.80%	37.16%	42.51%	47.87%	53.22%	58.58%	63.93%	...	80.00%
9. Total size of endowments and foundations per FTE (Annual)	2006-2007	10,573	\$16,917	\$21,146	\$13,817	\$15,523	\$17,228	\$18,934	\$20,639	\$22,345	\$24,050	...	\$29,167
10. Federally financed research spending (Annual)	2006-2007	\$640,168,000			\$1,067	\$1,210	\$1,352	\$1,495	\$1,637	\$1,780	\$1,922	...	\$2,350
Per capita- national rank			30 Top 20	Top 10									
11. Average out of pocket cost	See Affordability Report												
12. Tuition and fees weighted average of bachelor's degree offered on a community college or university regional campus- national rank (Annual)		TBD	TBD	Top 10	NA	NA	NA	NA	NA	NA	NA	...	NA
13. State funding per FTE- relationship to the national average (annual)	Statewide Measure	(\$420) Million	(\$168) Million	1\$ above nat'l avg									
14. Percentage of first time enrollees below age 21 with equivalent of one semester or more of college credit earned during high school (Fall)		5.50%	14.20%	20%	2.60%	3.36%	4.12%	4.89%	5.65%	6.41%	7.17%	...	9.46%
15. (Universities) Percentage of bachelor's degree recipients with at least one year of credit from a community college (Annual)	2006-2007	8.80%	18.50%	25%	1.70%	1.98%	2.26%	2.53%	2.81%	3.09%	3.37%	...	4.20%
15. (Community Colleges) Transfer Metric currently under development with guidance from OACC													
16. Industrially financed research spending (Annual)	2006-2007	\$125,359,000			\$67,000	\$87,333	\$107,667	\$128,000	\$148,333	\$168,667	\$189,000	...	\$250,000
Per capita- national rank			5 Top 3	1									
17. Globalization measure (Annual): Total international students	2006-2007	13,538	26,496	35,134	266	298	329	361	392	424	455	...	550
Ohio students studying abroad annually	2006-2007	6,328	12,379	16,413	43	49	56	62	68	75	81	...	100
18. Knowledge Transfer Measure- TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	...	TBD
19. Business satisfaction- measured through survey	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	...	TBD
20. Number of students engaged in internships and co-ops (Fall)	Fall 2006 students with co-op/ Internship sometime in 2006-2007	46,443	78,577	100,000	1,657	1,695	1,733	1,771	1,809	1,848	1,886	...	2,000



**RESOLUTION TO APPROVE YOUNGSTOWN STATE UNIVERSITY'S  
GOOD FAITH AFFORDABILITY REPORT**

**WHEREAS**, the *Strategic Plan for Higher Education 2008-2017* asked each institution in the University System of Ohio to submit an approved "Good Faith Affordability Report" from the Board of Trustees; and

**WHEREAS**, the staff of Youngstown State University prepared the "Good Faith Affordability Report" and this report was reviewed and discussed with the Board of Trustees;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Trustees of Youngstown State University does hereby approve the report as detailed in Exhibit B attached hereto and directs the President of Youngstown State University to submit the report to Eric Fingerhut, Chancellor of the Ohio Board of Regents.

Institutional Affordability Report for University System of Ohio Strategic Plan  
University Main Campuses

Due November 30, 2008

E-mail to Paolo DeMaria

[pdemaria@regents.ohio.oh.us](mailto:pdemaria@regents.ohio.oh.us)

School Name:

Campus Contact Information:

Name:

Thomas Maraffa

Phone:

330-941-2940

E-mail:

[tamaraffa@ysu.edu](mailto:tamaraffa@ysu.edu)

% Subsidy Change Assumption:

102%

102%

Expected Family Contribution	2007-2008 School Year (actual)	2008-2009 School Year (actual)	2009-2010 School Year (estimate) 3.6%	2010-2011 School Year (estimate) 3.6%
\$0	\$14,110,007.92	\$13,825,058.32	\$13,831,516.11	\$13,838,206.38
# of Students	2069	2151	2151	2151
% of Students included in this survey		31.01%	31.01%	31.01%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$6,819.72	\$6,427.27	\$6,430.27	\$6,433.38
Average Net Tuition and Fees	-\$98.76	\$293.69	\$532.65	\$780.21
\$1 - \$2,190	\$4,674,268.16	\$4,524,626.64	\$4,532,631.38	\$4,540,924.30
# of Students	945	954	954	954
% of Students included in this survey		13.75%	13.75%	13.75%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$4,946.32	\$4,742.80	\$4,751.19	\$4,759.88
Average Net Tuition and Fees	\$1,774.64	\$1,978.16	\$2,211.73	\$2,453.71
\$2,191 - \$4,041	\$1,730,040.24	\$1,850,981.96	\$1,861,044.61	\$1,871,469.51
# of Students	711	654	654	654
% of Students included in this survey		9.43%	9.43%	9.43%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$2,433.25	\$2,830.25	\$2,845.63	\$2,861.57
Average Net Tuition and Fees	\$4,287.71	\$3,890.71	\$4,117.29	\$4,352.02
\$4,042 - \$10,000	\$1,758,951.73	\$1,676,140.42	\$1,696,534.89	\$1,717,663.56
# of Students	1594	1514	1514	1514
% of Students included in this survey		21.83%	21.83%	21.83%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$1,103.48	\$1,107.09	\$1,120.56	\$1,134.52
Average Net Tuition and Fees	\$5,617.48	\$5,613.87	\$5,842.36	\$6,079.07
\$10,001-\$20,000	\$1,281,001.04	\$1,188,661.54	\$1,205,633.02	\$1,223,215.47
# of Students	1081	1022	1022	1022
% of Students included in survey		14.73%	14.73%	14.73%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$1,185.01	\$1,163.07	\$1,179.68	\$1,196.88
Average Net Tuition and Fees	\$5,535.95	\$5,557.89	\$5,783.24	\$6,016.71
\$20,001 and up	\$735,564.24	\$881,410.20	\$897,198.86	\$913,555.92
# of Students	553	641	641	641
% of Students included in this survey		9.24%	9.24%	9.24%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$6,962.92	\$7,213.59
Average Grants	\$1,330.13	\$1,375.05	\$1,399.69	\$1,425.20
Average Net Tuition and Fees	\$5,390.83	\$5,345.91	\$5,563.23	\$5,788.39

All estimates are for full-time, full-year, Ohio resident, undergraduate students who fill out the FAFSA

% of total student body that is included in these estimates	79%	78%	78%	78%

Note: This does not include costs other than tuition and mandatory fees, such as room and board, textbooks, degree/ program specific fees and parking fees.

**Agenda Item D.2.a.  
Exhibit B**

Due November 30, 2008

E-mail to Paolo DeMaria

[pdemaria@regents.ohio.oh.us](mailto:pdemaria@regents.ohio.oh.us)

School Name:

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% Subsidy Change Assumption:

100%

100%

Expected Family Contribution	2007-2008 School Year (actual)	2008-2009 School Year (actual)	2009-2010 School Year (estimate) 6%	2010-2011 School Year (estimate) 6%
\$0	\$14,110,007.92	\$13,825,058.32	\$13,835,821.30	\$13,847,230.06
# of Students	2069	2151	2151	2151
% of Students included in this survey	29.76%	31.01%	31.01%	31.01%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$6,819.72	\$6,427.27	\$6,432.27	\$6,437.58
Average Net Tuition and Fees	-98.76	293.69	691.94	1,114.08
\$1 - \$2,190	\$4,674,268.16	\$4,524,626.64	\$4,537,967.88	\$4,552,109.59
# of Students	945	954	954	954
% of Students included in this survey	13.59%	13.75%	13.75%	13.75%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$4,946.32	\$4,742.80	\$4,756.78	\$4,771.60
Average Net Tuition and Fees	\$1,774.64	\$1,978.16	\$2,367.43	\$2,780.06
\$2,191 - \$4,041	\$1,730,040.24	\$1,850,981.96	\$1,867,753.04	\$1,885,530.38
# of Students	711	654	654	654
% of Students included in this survey	10.23%	9.43%	9.43%	9.43%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$2,433.25	\$2,830.25	\$2,855.89	\$2,883.07
Average Net Tuition and Fees	\$4,287.71	\$3,890.71	\$4,268.32	\$4,668.59
\$4,042 - \$10,000	\$1,758,951.73	\$1,676,140.42	\$1,710,131.20	\$1,746,161.43
# of Students	1594	1514	1514	1514
% of Students included in this survey	22.93%	21.83%	21.83%	21.83%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$1,103.48	\$1,107.09	\$1,129.55	\$1,153.34
Average Net Tuition and Fees	\$5,617.48	\$5,613.87	\$5,994.66	\$6,398.32
\$10,001-\$20,000	\$1,281,001.04	\$1,188,661.54	\$1,216,947.34	\$1,246,930.29
# of Students	1081	1022	1022	1022
% of Students included in survey	15.55%	14.73%	14.73%	14.73%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$1,185.01	\$1,163.07	\$1,190.75	\$1,220.09
Average Net Tuition and Fees	\$5,535.95	\$5,557.89	\$5,933.46	\$6,331.57
\$20,001 and up	\$735,564.24	\$881,410.20	\$907,724.64	\$935,617.95
# of Students	553	641	641	641
% of Students included in this survey	7.95%	9.24%	9.24%	9.24%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,124.21	\$7,551.66
Average Grants	\$1,330.13	\$1,375.05	\$1,416.11	\$1,459.62
Average Net Tuition and Fees	\$5,390.83	\$5,345.91	\$5,708.10	\$6,092.04

All estimates are for full-time, full-year, Ohio resident, undergraduate students who fill out the FAFSA

% of total student body that is included in these estimates	79%	78%	78%	78%

Note: This does not include costs other than tuition and mandatory fees, such as room and board, textbooks, degree/ program specific fees and parking fees.

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% of Students included in this survey	29.76%	31.01%	31.01%	31.01%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$6,819.72	\$6,427.27	\$6,431.44	\$6,435.82
Average Net Tuition and Fees	-\$98.76	\$293.69	\$625.57	\$974.04
\$1 - \$2,190	\$4,674,268.16	\$4,524,626.64	\$4,535,744.34	\$4,547,417.93
# of Students	945	954	954	954
% of Students included in this survey	13.59%	13.75%	13.75%	13.75%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$4,946.32	\$4,742.80	\$4,754.45	\$4,766.69
Average Net Tuition and Fees	\$1,774.64	\$1,978.16	\$2,302.56	\$2,643.17
\$2,191 - \$4,041	\$1,730,040.24	\$1,850,981.96	\$1,864,957.86	\$1,879,632.56
# of Students	711	654	654	654
% of Students included in this survey	10.23%	9.43%	9.43%	9.43%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$2,433.25	\$2,830.25	\$2,851.62	\$2,874.06
Average Net Tuition and Fees	\$4,287.71	\$3,890.71	\$4,205.39	\$4,535.80
\$4,042 - \$10,000	\$1,758,951.73	\$1,676,140.42	\$1,704,466.07	\$1,734,208.00
# of Students	1594	1514	1514	1514
% of Students included in this survey	22.93%	21.83%	21.83%	21.83%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$1,103.48	\$1,107.09	\$1,125.80	\$1,145.45
Average Net Tuition and Fees	\$5,617.48	\$5,613.87	\$5,931.21	\$6,264.41
\$10,001-\$20,000	\$1,281,001.04	\$1,188,661.54	\$1,212,233.04	\$1,236,983.12
# of Students	1081	1022	1022	1022
% of Students included in survey	15.55%	14.73%	14.73%	14.73%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$1,185.01	\$1,163.07	\$1,186.14	\$1,210.36
Average Net Tuition and Fees	\$5,535.95	\$5,557.89	\$5,870.87	\$6,199.50
\$20,001 and up	\$735,564.24	\$881,410.20	\$903,338.90	\$926,364.04
# of Students	553	641	641	641
% of Students included in this survey	7.95%	9.24%	9.24%	9.24%
Average Gross Tuition and Fees	\$6,720.96	\$6,720.96	\$7,057.01	\$7,409.86
Average Grants	\$1,330.13	\$1,375.05	\$1,409.27	\$1,445.19
Average Net Tuition and Fees	\$5,390.83	\$5,345.91	\$5,647.74	\$5,964.67

All estimates are for full-time, full-year, Ohio resident, undergraduate students who fill out the FAFSA

% of total student body that is included in these estimates	79%	78%	78%	78%
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Note: This does not include costs other than tuition and mandatory fees, such as room and board, textbooks, degree/ program specific fees and parking fees.

## **Youngstown State University Affordability Report Assumptions**

**Student counts:** Full-time, full-year, Ohio resident, undergraduate students that filed the FAFSA form were used in the survey. The 2007-2008 academic year contains actual number of students in the counts. The 2008-2009 academic year includes actual number of students as of the 14<sup>th</sup> day enrollment freeze date in the counts. The 2009-2010 and 2010-2011 projections hold enrollment flat and apply the number of students from the 2008-2009 academic year to estimate.

**Percent of students included in the survey:** The number of students in each EFC range divided by the total number of students from the combined EFC ranges that were used in the survey. Note that the 2008-2009 academic year includes a number of students undergoing federal verification in the student EFC counts.

**Percent of total student body in the survey:** The total student body in the survey includes all full-time, full-year, Ohio resident, undergraduate students.

**Average Gross Tuition and Fees:** Full-time, full-year, Ohio resident, undergraduate tuition and fees mandatory for all students were used.

**Average Net Tuition and Fees:** The average gross tuition and fees minus average grants.

**Average grants:** Only grants that YSU has control over the awarding and/or that are paid through the institution were used in the survey. Average grants include Pell, OIG, OCOG, institutional financial aid (including aid funded through YSU and YSU Foundation endowments) and external grant aid for which YSU selects the recipients. This survey did not include student work, reimbursements, loans, or third-party payments such as BVR, WIA, TRA, etc, VA educational benefits and/or external pass through scholarships (as agreed by other IUC schools for consistency). Note that the 2008-2009 academic year does not include grant awards for students undergoing federal verification because their grant amounts had not been finalized by the 14<sup>th</sup> day enrollment freeze date.

**Average grant assumptions used:** 2008-2009 Federal Pell and State OCOG tables were used to estimate 2009-2010 and 2010-2011 (assuming no grant award increases in federal or state methodology for 2009-2010 and 2010-2011). Fee based tuition sensitive funds were increased by the tuition increase percentage scenario being considered.