

**MINUTES OF REGULAR MEETING  
OF  
BOARD OF TRUSTEES  
OF  
YOUNGSTOWN STATE UNIVERSITY**

Tod Administration Building  
Friday, June 24, 2005

Pursuant to notice duly given, a regular meeting (the two hundred sixtieth) of the Board of Trustees of Youngstown State University convened at 3:00 p.m., on Friday, June 24, 2005, in the Board Room in Tod Administration Building.

Eight trustees were present at the meeting, to-wit: Dr. H. S. Wang, acting chairperson of the board, who presided; Dr. Sudershan K. Garg; Mr. William J. Bresnahan; Mr. Donald Cagigas; Mr. John L. Pogue; Mr. Scott R. Schulick; Dr. Dianne Bitonte Miladore, and student trustee Mr. Paul L. Walker. Absent were Mr. Larry D. DeJane and Ms. Millicent S. Counts.

Also present were: Dr. David C. Sweet, President; Dr. Bege Bowers, Interim Provost and Vice President for Academic Affairs; Mr. John L. Habat, Vice President for Administration; Dr. Cynthia E. Anderson, Vice President for Student Affairs; and Franklin S. Bennett, Jr., secretary to the board of trustees. Also present were approximately 60 persons, including deans, members of the faculty, students, administrators, and members of the news media.

The acting chairperson called the meeting to order.

**ITEM I - PROOF OF NOTICE OF MEETING.**

Evidence was available to establish that pursuant to Article II, Section 1, of the board's *Bylaws*; written notice of today's regular meeting was timely provided to each of the trustees, the student trustee, and to the president.

**ITEM II - DISPOSITION OF MINUTES FOR REGULAR MEETING HELD MARCH 18, 2005 AND SPECIAL MEETING HELD MAY 10, 2005.**

Prior to the meeting, the secretary had provided draft copies of the minutes of the board's regular meeting held on March 18, 2005 (#258), and special meeting held May 10, 2005 (#259), to each trustee, the student trustee, and the president.

There being no additions, corrections, or revisions thereto, the minutes were approved as provided.

**ITEM III - OATH OF OFFICE OF NEW TRUSTEE DIANNE BITONTE MILADORE.**

The chairperson reported that Governor Taft had appointed Dr. Dianne Bitonte Miladore as trustee for the term concluding May 2014. At the request of the chairperson, the secretary administered the oath of office to Dr. Bitonte Miladore, and she was invited to take her seat with the board of trustees.

**ITEM IV - OATH OF OFFICE OF NEW TRUSTEE SUDERSHAN K. GARG.**

The chairperson reported that Governor Taft had appointed Dr. Sudershan K. Garg as trustee for the unexpired term resulting from the death of Larry E. Esterly, concluding May 2006. At the request of the chairperson, the secretary administered the oath of office to Dr. Garg, and he was invited to take his seat with the board of trustees.

**ITEM V - REPORT OF THE PRESIDENT OF THE UNIVERSITY.**

Dr. Sweet stated that, as he neared completion of his fifth year as president of Youngstown State University, he was pleased to deliver his annual report to the board of trustees (a copy of Dr. Sweet's presentation is attached to these minutes). Dr. Sweet stated that his report will address Enrollment, Planning, Management, and Accomplishments related to Core Values.

Enrollment. Dr. Sweet reported that enrollment has increased by 243 students, or 1.9%, from Fall 2003. From Fall 2000, enrollment has grown by 1,314 students, or 11%. Dr. Sweet stated that he believed that increased enrollment has mainly resulted from effective recruitment and retention efforts. Dr. Sweet stated that New Student applications and financial aid applications for Fall 2005 are ahead of Fall 2004. Dr. Sweet reported that the Ohio Board of Regents' most recent Performance Report indicates that YSU's first year retention rate is 70% compared to 66% for all open admissions state universities. Dr. Sweet commended the efforts of faculty, advisers, and the Center for Student Progress. Dr. Sweet stated that the university is making steady, consistent progress toward the Fall 2008 enrollment target of 14,000 students. Attainment of this target will require average annual enrollment growth of 225 students. Two challenges facing continued enrollment growth for Fall 2005 are the decrease of nearly three hundred high



school graduates from the three county primary service area and the increasing numbers of graduates. Currently, Fall 2005 registration numbers are slightly below those of Fall 2004 at a comparable time. It is thought that most of the current shortfall is due to lagging registration of continuing students. New student registration is ahead of last year. Administration is working with the colleges to ensure the highest possible registration of continuing students and with admissions to maintain growth of new student registration. Dr. Sweet noted an increase in minority student enrollment of 135 students, or 8.2%, compared to Fall 2003. Dr. Sweet stated that there were 500 more minority students on campus in Fall 2004 than in Fall 2000 representing an increase in minority students of nearly 40%. Today, minority students compose nearly 14% of the university student population compared to less than 11% in Fall 2000.

Planning. Dr. Sweet reported that the Centennial Strategic Plan (CSP) continues to provide the overall blueprint for all university planning activities. The CSP provides the framework for defining goals and measuring progress. Dr. Sweet reported that implementation of the Finance Module of SCT Banner is on schedule to "go live" on July 1. Implementation of the Advancement Module is scheduled for September 1. Dr. Sweet stated that the board has approved a framework for the Campus Master Plan and that significant construction will take place this summer on the East and West Campus Gateways. Dr. Sweet reported that a three-year scholarship plan was presented to board in June. The scholarship plan defines goals for scholarships, links scholarship goals to enrollment goals, increases the amounts of selected scholarship programs, discontinues scholarships not consistent with goals, creates new scholarship to meet goals, and increases the percentage of YSU scholarship dollars devoted to need-based scholarships from 7.4% to 14.3%. Dr. Sweet reported that an intercollegiate athletics strategic plan was presented to the board's Internal Affairs committee in June. The athletics plan identifies critical issues, goals, and strategies for intercollegiate athletics through 2008. Dr. Sweet stated that intercollegiate athletics advances the university's interests in enrollment, diversity, community engagement, alumni relations, and campus development. Dr. Sweet stated that planning is proceeding on the Centennial Campus Campaign, and that a select steering committee has been appointed to develop a final case statement.

Management. Dr. Sweet stated that no state budget relief is in sight, and that Mr. Habat would present an

overview of the Fiscal Year 2006 budget in his report. Since Fall 2000, the amount of state subsidy annually received by YSU has decreased by \$7,700,000.00, or nearly 20%. Dr. Sweet noted that in Fiscal Year 2001, the state provided nearly \$4,975 in annual instructional subsidy per student FTE to YSU. The Fiscal Year 2006 budget is based on \$3,765 per student FTE. Dr. Sweet stated that this represents an absolute decrease of \$1,210 per FTE, or 24%. Dr. Sweet stated that had the instructional subsidy per FTE remained at \$4,975, YSU would have \$12.6 million more in instructional support given its current FTE student population. Dr. Sweet reported that the university's Senate Bill 6 composite ratio has improved from 2.2 in 1999 to 4.0 in 2004. Dr. Sweet compared the proposed YSU Fiscal Year 2006 tuition to known tuition at other Ohio public universities. Dr. Sweet stated that during the past year YSU tuition's was the lowest in the state for those public universities without line item subsidy and that it will remain so. Dr. Sweet stated that, even with the tuition increase under consideration today, YSU's tuition will be \$1,018 below the Fiscal Year 2005 average tuition. Dr. Sweet reported that YSU's scholarship program permits YSU students to pay Net Tuition at 46% of Stated Tuition, the best ratio in the state.

Accomplishments Related to Core Values. Dr. Sweet described accomplishments related to core values including the Bachelor of General Studies for adult degree completion, new graduate programs in Computer Science, Financial Economics, American Studies and Creative Writing. Dr. Sweet reported that \$1 million is being invested in classroom renovations. 16 classrooms will be renovated this summer, and plans exist for additional classroom renovations to be undertaken over the next three years. Dr. Sweet discussed the implementation of a conditional admissions policy. The conditional admissions policy seeks to enhance the chances for success for academically at-risk entering students. A trial of the policy will be implemented in Fall 2005 with full implementation expected in Spring 2006. Dr. Sweet reported that construction of the Andrews Recreation and Wellness Center is on schedule for opening this Fall. Dr. Sweet recognized the Dana Wind Ensemble's performance at Carnegie Hall and selection as *Downbeat Magazine's* College Ensemble of the Year. Dr. Sweet stated that YSU students from the College of Arts and Sciences have been recognized by Council for Undergraduate Research. Dr. Sweet reported that Jennifer Davidson, a mechanical engineering student, was one of 40 students nationally to win a Phi Kappa Phi scholarship. Dr. Sweet reported that the Nursing Program in the Bitonte College of Health and Human Services received

national acclaim for its student mentoring program; that faculty from the Williamson College of Business received a grant for \$180,000 to enhance teaching about business opportunities in emerging markets; that the Beeghly College of Education very recently received word from the Ohio Department of Education that it has been awarded a major grant in partnership with the Mahoning County Educational Service Center for a program to increase the number of special education teachers. Dr. Sweet reported that on July 1<sup>st</sup> Dr. Robert Herbert will be joining the university as Provost. Dr. Sweet thanked Dr. Bowers for her work since January as Interim Provost.

Dr. Sweet stated that Youngstown State University is committed to not only recruiting minority students but to retaining and graduating them. YSU's diversity based programming is part of that effort and includes student initiated Diversity Banners and Diversity Circle; monthly diversity programs; and the Presidential Mentors program which provided a diverse group of students the opportunity to interact with Dr. Sweet and members of the cabinet in a mutually educational forum. Dr. Sweet affirmed the Strategic Plan's commitment to have a competitively paid faculty and staff in their respective labor markets. Dr. Sweet stated that the Youngstown Early College High School embodies the three themes of enrollment, diversity, and partnerships; that the Higher Education Center of Columbiana County partnership with Jefferson Community College and the Columbiana County Career and Technical Center seeks to increase college participation rates in a county which suffers rates well below those of the Mahoning Valley, the state and the nation.

#### **ITEM VI - REPORTS OF THE COMMITTEES OF THE BOARD.**

The board considered the following committee reports and recommendations:

1. Academic and Student Affairs Committee

Dr. Bowers provided a report on the Youngstown Early College high school program. A copy of Dr. Bowers presentation is attached to these minutes. Dr. Bowers reported that the YEC had completed a successful first year. Dr. Bowers reported that the Bachelor of General Studies program had been approved by the Ohio Board of Regents on April 21<sup>st</sup>. Dr. Wang thanked Dr. Bowers for her excellent service as Interim Provost.

Following Dr. Bowers' report, the chairperson recognized Mr. Don Cagigas, acting chairperson of the Academic and Student Affairs Committee, who stated that the committee was recommending four resolutions for adoption by the board. On behalf of the committee, Mr. Cagigas then moved the adoption of the following resolution:

Resolution to Authorize  
Conferral of Honorary Degree

YR 2005-53

BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby authorize the conferral of a Doctor of Humane Letters (L.H.D.) degree, honoris causa, upon Thomas R. Hollern, with all the rights and privileges attendant thereto.

Following discussion, the motion received the affirmative vote of all trustees present. The chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Cagigas then moved for adoption of the following resolution:

Resolution Recognizing Accreditation  
Of The  
Bachelor of Social Work Program

YR 2005-54

WHEREAS, Youngstown State University offers programs to meet regional and national needs; and

WHEREAS, national accreditation bears testimony to the rigor and excellence of academic programs; and

WHEREAS, YSU's Bachelor of Social Work program recently engaged in the extensive self-study and site visit required for continuing accreditation by the Commission on Accreditation of the Council on Social Work Education; and

WHEREAS, in February 2005 the Commission granted the program continuing accreditation for the next eight years, through February 2013;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University congratulates Department of Social Work Chairperson Dr. Joseph L. Mosca; other Department of Social Work faculty members Dr. Shirley Keller, Dr. Dennis Morawski, Dr. Michael J. Murphy, Dr. Thelma Silver, Dr. Lee R. Slivinske, and Dr. Bonnie Young Laing; internship coordinators Mary Ann Ganofsky and Maureen Reardon; Administrative Assistant Kimberly Sheward; Secretary Regina Hawkins; Dr. John Yemma, Dean, Bitonte College of Health and Human Services; and students and internship providers on this significant achievement; and

BE IT ALSO RESOLVED, that a copy of this Resolution be presented to each of the individuals named in this Resolution.

Following discussion, the motion received the affirmative vote of all trustees present. The chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Cagigas then moved for adoption of the following resolution:

Resolution Congratulating The  
Dana School of Music's Symphonic Wind Ensemble Performance at  
Carnegie Hall and *Downbeat Magazine* Award

YR 2005-55

WHEREAS, fifty-seven Youngstown State University students are members of the Dana School of Music's Symphonic Wind Ensemble; and

WHEREAS, Dr. Stephen L. Gage directs the Symphonic Wind Ensemble; and

WHEREAS, the Symphonic Wind Ensemble was invited to perform in the 2005 New York Wind Band Festival; and

WHEREAS, the Symphonic Wind Ensemble performed at Carnegie Hall on March 29, 2005, in the Showcase Concert of the 2005 New York Wind Band Festival; and

WHEREAS, the Symphonic Wind Ensemble received three standing ovations at Carnegie Hall and represented YSU with dignity and pride; and

WHEREAS, the June 2005 issue of *Downbeat Magazine* named YSU's Symphonic Wind Ensemble winner of the best Collegiate Classical Symphonic Band Recording of the year;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University commends YSU's Symphonic Wind Ensemble; its director Dr. Stephen L. Gage and assistant director John Veneskey; and the entire Dana School of Music for the ensemble's outstanding performance at Carnegie Hall, for the positive recognition that the performance brought to Youngstown State University, and for the ensemble's recent designation as having the best collegiate classical symphonic recording in the country for the past academic year.

Following discussion, the motion received the affirmative vote of all trustees present. The chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Cagigas then moved for adoption of the following resolution:

Resolution to Approve Tenure and  
Faculty Rank for Dr. Robert K. Herbert

YR 2005-56

WHEREAS, Board of Trustees policy 9005.01 establishes procedures for granting tenure to academic administrators; and

WHEREAS, Dr. Robert K. Herbert, the incoming Provost, possesses outstanding credentials in teaching, scholarship, and service and an international reputation in the fields of anthropology and linguistics; and

WHEREAS, faculty in YSU's Department of Sociology and Anthropology; Dr. John White, chair of the Department of Sociology and Anthropology; Dr. Jane Kestner, acting dean of the College of Arts and Sciences; Interim Provost Bege Bowers; and President David C. Sweet have reviewed Dr. Herbert's credentials and

recommend that he be granted tenure at the rank of full professor; and

WHEREAS, all parties have followed the procedures stipulated in Board of Trustees policy 9005.01;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University grants Dr. Robert K. Herbert tenure and faculty rank at the level of full professor.

Following discussion, the motion received the affirmative vote of all trustees present. The chairperson declared the motion carried and the resolution adopted.

2. External Relations Committee.

The chairperson recognized Dr. Bitonte Miladore, a member of the External Relations Committee, who stated that the committee was recommending four resolutions for adoption by the board. Dr. Bitonte Miladore then moved the adoption of the following resolution:

Resolution to Accept Development Gifts

YR 2005-57

WHEREAS, Board policy provides that the President shall compile a list of gifts to the University for each meeting of the Board of Trustees and present the list accompanied by his recommendation for action by the Board; and

WHEREAS, the President has reported that the gifts as listed in Exhibit A attached hereto are being held pending acceptance and he recommends their acceptance;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees does hereby accept these gifts on behalf of Youngstown State University and requests that the President acknowledge the acceptance of these gifts and express our gratitude to the donors for their generosity in support of the University.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Dr. Bitonte Miladore then moved the adoption of the following resolution:

Resolution to Name  
The Alumni Society Plaza

YR 2005-58

WHEREAS, Youngstown State University implemented a campaign to secure funding for a Recreation and Wellness Center; and

WHEREAS, the Recreation and Wellness Center initiative was led by Student Government and an adjunct committee thereof; and

WHEREAS, the members of the YSU Alumni Society Board provided a leadership gift of \$100,000 to the campaign on behalf of their members; and

WHEREAS, the YSU Alumni Society represents over 65,000 alumni who recognize the importance of instilling lifetime habits of health and wellness among YSU students; and

WHEREAS, the Andrews Recreation and Wellness Center will serve as an important component in the University's efforts to continue the positive trend in enrollment; and

WHEREAS, this gift was made at a critical time in that it was the final gift of the campaign and secured the first Kresge Challenge grant in the history of YSU; and

WHEREAS, the University and the Board of Trustees wish to provide appropriate recognition to the Alumni Society for their significant contribution to the students of Youngstown State University;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University designates the entrance plaza to the Andrews Recreation and Wellness Center as The Alumni Society Plaza; and



BE IT FURTHER RESOLVED, that a copy of this Resolution be presented to the Alumni Society Board.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Dr. Bitonte Miladore then moved the adoption of the following resolution:

Resolution to Name  
The Hynes Finnegan Foundations Weight Room

YR 2005-59

WHEREAS, Youngstown State University implemented a campaign to secure funding for a Recreation and Wellness Center; and

WHEREAS, the Recreation and Wellness Center initiative was led by Student Government and an adjunct committee thereof; and

WHEREAS, the trustees of the Hynes Finnegan Foundations provided a lead gift of \$250,000 to the campaign; and

WHEREAS, the Hynes Finnegan Foundations have a long history of philanthropic support of YSU and the community at-large; and

WHEREAS, the Hynes Finnegan Foundations have previously established a scholarship in nursing, supported the University's partnership with the North Side Citizens Coalition, the University's Operations Improvement Task Force, and the college access program at the YSU Foundation, among others; and

WHEREAS, the University and the Board of Trustees wish to provide appropriate recognition to the Hynes Finnegan Foundations for their significant contribution and commitment to the students of Youngstown State University;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University designates the Weight Room in the Andrews Recreation and Wellness

Center as The Hynes Finnegan Foundations Weight Room;  
and

BE IT FURTHER RESOLVED, that a copy of this Resolution  
be presented to the trustees of the Hynes Finnegan  
Foundations.

After the motion received the affirmative vote of all trustees  
present, the chairperson declared the motion carried and the  
resolution adopted.

On behalf of the committee, Dr. Bitonte Miladore  
then moved the adoption of the following resolution:

Resolution to Name  
The Flad Mountain Climbing Wall

YR 2005-60

WHEREAS, Youngstown State University implemented a  
campaign to secure funding for a Recreation and  
Wellness Center; and

WHEREAS, the Recreation and Wellness Center initiative  
was led by Student Government and an adjunct committee  
thereof; and

WHEREAS, the trustees of the Beecher Foundations  
provided a leadership gift of \$1,000,000 to the  
campaign; and

WHEREAS, the Beecher Foundations have a profound  
history of philanthropic support of YSU and the  
community at-large; and

WHEREAS, the Beecher Foundations provided the naming  
gifts for Ward Beecher Science Hall, Ward Beecher  
Planetarium, and The Beecher Center for Technology and  
the Arts, and the establishment of the Florence Simon  
Beecher Scholarships at the YSU Foundation, among  
others; and

WHEREAS, Eleanor Beecher Flad, daughter of Ward and  
Florence Beecher, has served the University in a  
variety of leadership roles including serving on the  
Youngstown State University Foundation Board of  
Trustees; and

WHEREAS, the University and the Board of Trustees wish to provide appropriate recognition to the Beecher Foundations for their significant contribution and commitment to the students of Youngstown State University;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University designates the climbing wall in the Andrews Recreation and Wellness Center as Flad Mountain; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be presented to the trustees of the Beecher Foundations and Mrs. Eleanor Beecher Flad.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

3. Finance and Facilities Committee.

Mr. Habat provided a report on the development of the Fiscal Year 2006 Budget (a copy of Mr. Habat's presentation follows these minutes). Following Mr. Habat's presentation, the chairperson recognized Mr. Pogue, chairperson of the Audit Subcommittee, who reported that the Audit Subcommittee met on June 8<sup>th</sup> and received the annual report of the university's internal auditor. The chairperson then recognized Mr. Schulick, chairperson of the Investment Subcommittee, who reported that the Investment Subcommittee met on June 2<sup>nd</sup> and received reports from Hartland Associates and National City Bank regarding the university's investments.

The chairperson recognized Mr. Schulick, vice chairperson of the Finance and Facilities Committee, who stated that the committee was recommending six resolutions for adoption by the board. Mr. Schulick then moved the adoption of the following resolution:

Resolution Concerning  
The Annual Budget, Fiscal Year 2006

YR 2005-61

WHEREAS, the proposed Fiscal Year 2006 Annual Budget has been reviewed by the Finance and Facilities Committee of the Board;

NOW, THEREFORE, BE IT RESOLVED, that the Youngstown State University Fiscal Year 2006 Annual Operating Budget for General and Auxiliary Funds, shown on Exhibit B, as presented to the Finance and Facilities Committee be approved; and that approval includes:

1. Salaries for YSU-APAS and YSU-FOP members as provided for in the current Labor Agreements with the respective bargaining units;
2. Salaries for YSU-OEA and YSU-ACE employees at the Fiscal Year 2005 rates subject to modification upon the approval of Labor Agreements by the union memberships and the YSU Board of Trustees;
3. Salaries for part-time faculty, graduate assistants, research assistants, and student employees as detailed in the budget document;
4. Salaries for all other employees shall be continued at the Fiscal Year 2005 rates subject to adjustments and as recommended for exempt employees;
5. The authority to approve expenditures and transfers as described in the budget document and in accordance with Board and University policy;
6. Exemption of all professional/administrative positions from the overtime provisions of Section 124.18 of the *Ohio Revised Code*; and
7. Contract duration for professional/administrative staff who serve on multi-year contracts under the provisions of *Board of Trustees Policy 7016.01*.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Schulick then moved the adoption of the following resolution:

Resolution to Approve  
A Change to the Master of  
Public Health Tuition and Fees, Academic Year 2006

YR 2005-62

WHEREAS, the Board of Trustees of Youngstown State University adopted the Academic Year 2006 Student Tuition, Fees and Other Charges Schedule at the January 28, 2005, meeting of the Board; and

WHEREAS, on June 18, 2004, the Board of Trustees of Youngstown State University approved the consortium tuition and fee rate of \$403 per credit hour effective Summer Term 2004; and

WHEREAS, in April 2005, the Master of Public Health Academic Counsel approved a 6.0 percent increase in the consortium rate for the MPH program effective Fall Term 2005;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby set the consortium tuition and fee rate for the Master of Public Health for Academic Year 2006 at \$427 per credit hour effective Fall Term 2005.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Schulick then moved the adoption of the following resolution:

Resolution to Approve  
Nurse Anesthetist Fee for Students Entering the  
Program After Summer Term 2005

YR 2005-63

WHEREAS, Youngstown State University and St. Elizabeth Health Center entered into an agreement on July 14, 2001, for Youngstown State University to charge students and reimburse St. Elizabeth Health Center in an amount determined by the Board of Directors of the St. Elizabeth Health Center School for Nurse Anesthetists; and

WHEREAS, on June 18, 2004, the Board of Trustees of Youngstown State University approved the Board of Directors' \$5,500 per year (\$1,833.33 per semester) Nurse Anesthetist Fee; and

WHEREAS, the Board of Directors of the St. Elizabeth Health Center School for Nurse Anesthetists has not increased the Nurse Anesthetist Fee for students entering the program after Summer Term 2005;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby approve the Nurse Anesthetist Fee at \$5,500 per year (\$1,833.33 per semester) for students entering the program after Summer Term 2005.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Schulick then moved the adoption of the following resolution:

Resolution to Authorize  
Purchase of Properties for Campus Improvement

YR 2005-64

WHEREAS, Youngstown State University has identified an area surrounding the campus and within which it seeks to acquire property needed for the benefit of the University; and

WHEREAS, the purchase of property located on 220 Court Street, known as Youngstown City Lot Number 19824, w. pt., parcel number 53-017-0-203 (Askew property) is needed for campus improvement; and

WHEREAS, the acceptance by gift of property located on 222 Court Street, known as Youngstown City Lot Number 19824, e. pt., parcel number 53-017-0-204 (Gangone property) is needed for campus improvement; and

WHEREAS, the purchase of property located on Custer, known as Youngstown City Lot Numbers 9117, e. pt. and 9118, w. pt., parcel numbers 53-005-0-177 and 53-005-

0-178 (Buckeye Elks property) are needed for campus improvement; and

WHEREAS, the purchase of property located on 330 West Scott Street, known as Youngstown City Lot Numbers 4613 and 4614, w. 5 ft., parcel numbers 53-005-0-102 and 53-005-0-103 (Jacks property) are needed for campus improvement;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby authorize the acquisition of the properties as described above.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Schulick then moved the adoption of the following resolution:

Resolution to Approve Changes To  
Student Tuition Charges Effective Fall Term 2005

YR 2005-65

WHEREAS, the State of Ohio's Fiscal Years 2004-2005 biennial operating budget established a six percent cap on the annual increase in tuition charges by Ohio public universities; and

WHEREAS, said state operating budget also allowed Ohio public universities to increase tuition charges beyond the six percent cap up to an additional 3.9 percent to provide need-based scholarships or for improved technology services for students; and

WHEREAS, it has been the practice of the University to set tuition rates for the upcoming year as early as possible to provide current and prospective students as much advance notice as possible to enable them sufficient time to make appropriate financial arrangements; and

WHEREAS, to provide such advance notice the Administration prepared a preliminary draft of the University's Fiscal Year 2006 General Operating

Budget, in which was proposed to the Board of Trustees that tuition charges be increased an additional three percent to provide the resources necessary to improve technology services and increase need-based scholarships for students; and

WHEREAS, the Board of Trustees, consistent with state legislative authority then in effect, adopted Resolution YR 2005-31 at a special meeting on January 28, 2005, to increase tuition charges an additional three percent to provide the resources necessary to improve technology services and increase need-based scholarships for students; and

WHEREAS, the Ohio General Assembly recently passed Amended Substitute House Bill 66, the State's Fiscal Years 2006 - 2007 biennium operating budget, which establishes a six percent tuition cap, but does not provide for any supplemental authority for additional increases for technology improvements and need-based scholarships; and

WHEREAS, the Board of Trustees desires to observe the guidelines of the tuition cap set forth in Amended Substitute House Bill 66;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby rescind Board of Trustees' Resolution YR 2005-31.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Schulick then moved the adoption of the following resolution:

Resolution to Approve The  
Master of Fine Arts in Creative Writing  
Tuition and Fees for Academic Year 2006

YR 2005-66

WHEREAS, in June 2004, the Board of Trustees of Youngstown State University approved the offering of



the Northeast Ohio Universities Master of Fine Arts degree in Creative Writing; and

WHEREAS, in December 2004, the Board of Trustees of Youngstown State University approved the initial consortium tuition and fee rate for the Master of Fine Arts in Creative Writing of \$380 per credit hour; and

WHEREAS, in June 2005, the Master of Fine Arts Academic Counsel approved an 8.42% increase in the consortium tuition and fee rate to \$412 per credit hour for the Master of Fine Arts in Creative Writing;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby set the consortium tuition and fee rate for the Master of Fine Arts in Creative Writing for Academic Year 2006 at \$412 per credit hour effective Fall Term 2005.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

4. Internal Affairs Committee.

The chairperson recognized Mr. Pogue, chairperson of the Internal Affairs Committee, who stated that the committee was recommending four resolutions for adoption by the board. On behalf of the committee, Mr. Pogue then moved for adoption of the following resolution:

Resolution to Ratify  
Faculty/Staff Appointments

YR 2005-67

WHEREAS, the *Policies of the Board of Trustees* direct the President to appoint such employees as are necessary to effectively carry out the operation of the University; and

WHEREAS, new appointments have been made subsequent to the March 18, 2005, meeting of the Board of Trustees; and

WHEREAS, such appointments are in accordance with the 2004-2005 Budget and with the University policy on Equal Employment Opportunity;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby ratify and confirm the appointments as listed in Exhibit C attached hereto.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

On behalf of the committee, Mr. Pogue then moved the adoption of the following resolution:

Resolution to Authorize  
Conferral of Emeritus Status

YR 2005-68

WHEREAS, the *Policies of the Board of Trustees* provide for the conferral of emeritus status upon faculty and professional/administrative staff who retire from the University following at least ten years of meritorious service and are recommended by the President of the University;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University does hereby authorize that those faculty and professional/administrative staff members listed in Exhibit D attached hereto are hereby granted the emeritus title designated thereon.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

At the request of the chairperson, the secretary read the proposed resolution aloud. Thereafter, on behalf of the committee Mr. Pogue moved the adoption of the following resolution:

Resolution of Appreciation  
For Women's Outdoor Track and Field Team

WHEREAS, the Youngstown State University Women's Indoor Track and Field team under the direction of Head Coach Brian Gorby won the 2005 Horizon League Women's Indoor Track and Field Championship; and

WHEREAS, the Penguins won the Indoor Track and Field Championship for the second consecutive year, while earning their third consecutive track and field conference crown; and

WHEREAS, Youngstown State dominated the field beating the University of Wisconsin-Milwaukee by a margin of 62 points (165 to 103), as well as University of Detroit, Butler University, Loyola University Chicago, University of Illinois at Chicago, and Wright State University at the league meet held at DePauw University in Greencastle, Indiana, on February 26-27, 2005; and

WHEREAS, senior Jeanna Cunningham was named Track performer of the meet, freshman Carly Youlton was named the Field performer of the meet, freshman Bethany Anderson was named the league's Field newcomer of the year, and Coach Gorby was tabbed the Women's Coach of the Year; and

WHEREAS, five student-athletes combined to win seven individual titles as Danielle Bolt won the 60-meter and 200-meter dashes, Jeanna Cunningham won the 400-meter dash, Aaliyah Gillespie won the 60-meter hurdles, Carly Youlton won the long jump and triple jump, and Bethany Anderson won the shot put; and

WHEREAS, Cunningham, Bolt, Gillespie, and Yandeh Joh also won 4x400-meter relay in a conference record time; and

WHEREAS, Youngstown State had 20 top-five finishes in the meet, including runner-up placings by Cunningham in the 60-meter and 200-meter dash, Joh in the long jump, Nikki Hooper in the triple jump, and Anderson in the weight throw; and

WHEREAS, Coach Brian Gorby has earned 12 Conference Coach-of-the-Year Awards in his 12 years with the track and field and cross country programs;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University congratulates the entire Women's Track and Field program on their 2005 Horizon League Indoor Championship; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be presented to Coach Brian Gorby and the Department of Intercollegiate Athletics.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

At the request of the chairperson, the secretary read the proposed resolution aloud. Thereafter, on behalf of the committee Mr. Pogue moved the adoption of the following resolution:

Resolution of Appreciation - Karen S. Green

YR 2005-70

WHEREAS, Karen S. Green retired on June 1, 2005, after 33 years and 7 months of outstanding service to Youngstown State University as Administrative Assistant; and

WHEREAS, she served two Youngstown State University Presidents, Leslie H. Cochran from 1995 to 2000, and David C. Sweet from 2000-2005 for a total of ten years; and

WHEREAS, Ms. Green is the longest-term professional administrative staff member who retired in fiscal year 2004-2005; and

WHEREAS, she previously worked in the department of chemistry and the school of graduate studies and research and advanced herself through the positions of stenographer and secretary; and

WHEREAS, Ms. Green in her service in the president's office distinguished herself as dedicated,

knowledgeable, and flexible in meeting administrative needs of the highest level with patience and goodwill; and

WHEREAS, she served 21 Youngstown State University Trustees, 11 Youngstown State University Student Trustees, and 8 Board Chairpersons over ten years with exceptional professionalism;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University congratulates Karen S. Green for her superior service to this institution; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be presented to Karen S. Green on behalf of the Office of the Youngstown State University President and the Board of Trustees.

After the motion received the affirmative vote of all trustees present, the chairperson declared the motion carried and the resolution adopted.

#### **ITEM VII - COMMUNICATIONS AND MEMORIALS**

The chairperson recognized the secretary to the board who read the following resolution:

##### Resolution in Memorium for Larry E. Esterly

YR 2005-71

WHEREAS, in the autumn of 1957, New Waterford resident Larry E. Esterly matriculated at Youngstown University as a freshman political science student; commencing a nearly forty-eight year career of teaching, learning, and service associated with the University; and

WHEREAS, in 1997, five years after his retirement from the faculty as a professor of political science, Mr. Esterly was appointed to a nine-year term on the Youngstown State University Board of Trustees by Ohio Governor George V. Voinovich; and

WHEREAS, Mr. Esterly faithfully served as a member of the Board's Academic and Student Affairs, Development, External Relations, Finance and Facilities,

Intercollegiate Athletics, and Internal Affairs Committees; and

WHEREAS, in 2003 the Board of Trustees elected Mr. Esterly as its Vice Chairperson and, in 2004, as its Chairperson; and

WHEREAS, during his years at Youngstown State University, Mr. Esterly held many titles including Student, Professor, Academic Senate Chairperson, Watson Foundation Distinguished Professor, Professor Emeritus, Trustee, and Vice Chairperson, and Chairperson of the Board of Trustees; and

WHEREAS, while impressive, his titles do not adequately describe the extent of Larry Esterly's contributions to the University, its faculty and its students. Perhaps Mr. Esterly's service to YSU may be better understood by the roles he served: teacher, scholar, author, advisor, mentor, advocate, and (in the truest sense of the word) colleague; and

WHEREAS, the Board of Trustees and the Youngstown State University campus community were, and remain, deeply saddened by the news of the sudden death of Mr. Esterly on May 7, 2005; and

WHEREAS, while he is no longer here to teach, advise, mentor, and collaborate with us, Larry Esterly leaves Youngstown State University, its faculty, staff, administration, board of trustees and, especially, its students with a lifelong example of dignity and excellence in those endeavors;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Youngstown State University honors the memory of, and expresses its gratitude to, Professor Larry E. Esterly for his years of service and contributions to the University, its faculty, staff and students by hereby designating Room 2069 in Kilcawley Center as The Larry E. Esterly Room and by hereby directing that a scholarship be established in Mr. Esterly's name to assist in the education of political science and pre-law undergraduate students; and

BE IT FURTHER RESOLVED, that the Board of Trustees of Youngstown State University extends its condolences to Mr. Esterly's wife, Donna, and his many University friends and colleagues.

Mr. Schulick moved the adoption of the resolution as read by the secretary to the board. Mr. Cagigas seconded the motion. Following discussion, the motion received the unanimous affirmative vote of the trustees and the chairperson declared the motion carried and the resolution adopted.

**ITEM VIII - UNFINISHED BUSINESS**

The board considered no unfinished business.

**ITEM IX - ELECTION OF BOARD OFFICERS**

The chairperson stated that in accordance with the board's *Bylaws*, at its regular meeting held March 18, 2005, the Trusteeship Committee reported its nominations for board officers for the year 2005-2006. The trusteeship committee's nominations are:

Chairperson	Dr. H. S. Wang
Vice Chairperson	Mr. John L. Pogue
Secretary	Mr. Franklin S. Bennett, Jr.

The chairperson recognized the secretary to the board who conducted proceedings for election of the board chairperson. The secretary asked whether there were any additional nominations for the office of chairperson. There being no additional nominations for board chairperson, the trustees unanimously elected Dr. H. S. Wang as board chairperson for the year 2005-2006. Dr. Wang then asked for additional nominations for the office of vice chairperson. There being no additional nominations, the trustees unanimously elected Mr. John L. Pogue as board vice chairperson for the year 2005-2006. The chairperson then asked whether there were any additional nominations for the office of secretary to the board of trustees. There being no additional nominations, the trustees unanimously elected Mr. Franklin S. Bennett, Jr. as secretary to the board for the year 2005-2006.

**ITEM X - NEW BUSINESS**

Dr. Wang distributed a tentative list of board committee chairperson appointments for the year 2005-2006, a copy of which is attached to these minutes. Upon motion made by

Mr. Cagigas, seconded by Mr. Pogue, the trustees approved the chairperson and committee appointments for the year 2005-2006, as distributed.

**ITEM XI - TIME AND PLACE OF UPCOMING REGULAR MEETINGS**

Upon motion made by Mr. Schulick, seconded by Mr. Pogue, which received the affirmative vote of all trustees present, the trustees resolved to set the following dates and times for the next regular meetings of the board:

3 p.m. Friday, September 23, 2005  
3 p.m., Wednesday, December 14, 2005  
3 p.m., Friday, March 17, 2006

**ITEM XII - ADJOURNMENT**

Upon motion duly made and seconded, the meeting was duly adjourned by unanimous vote of the trustees at 4:25 p.m.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Secretary to the Board of Trustees





UNIVERSITY GIFTS  
EXECUTIVE SUMMARY  
JANUARY-MARCH 2005

	Number of Gifts	Amount
<b>ALUMNI RELATIONS</b>		
Cash-One Year Single & Joint Members	257	\$8,560.00
Cash-Four Year Single & Joint Members	40	3,580.00
Cash-Single & Joint Life Members	9	2,550.00
<b>Total Cash</b>	<b>306</b>	<b>\$14,690.00</b>
Non-Cash	0	0.00
<b>Total Alumni Relations</b>	<b>306</b>	<b>\$14,690.00</b>
<b>UNIVERSITY DEVELOPMENT</b>		
Major Gifts	1	\$75,300.00
Special Projects-Recreation & Wellness Center		
\$10,000+	0	0.00
\$5,000 - \$9,999	0	0.00
Below \$500	3	65.08
Annual Fund		
\$5,000 - \$9,999	9	51,785.58
\$1,000 - \$4,999	32	46,536.94
\$500 - \$999	44	24,577.50
Below \$500	1636	88,296.70
<b>Total Pledged Cash</b>	<b>1725</b>	<b>\$286,561.80</b>
Non-Cash	3	51,688.12
<b>Total University Development</b>	<b>1728</b>	<b>\$338,249.92</b>
<b>WYSU-FM</b>		
\$1,000 - \$4,999	3	3,800.00
\$500 - \$999	2	1,000.00
Below \$500	381	28,263.00
<b>Total Pledged Cash</b>	<b>386</b>	<b>\$33,063.00</b>
Non-Cash	0	0.00
<b>Total WYSU-FM</b>	<b>386</b>	<b>\$33,063.00</b>
<b>TOTAL GIFTS</b>		
<b>Grand Total Gifts</b>	<b>2420</b>	<b>\$386,002.92</b>



## ALUMNI RELATIONS CASH CONTRIBUTIONS BY RANK

### One Year Single and Joint Members

Judy Anderson  
Dr. Carl & Mrs. Karen Ansevin  
Diony G. Aponte  
Dr. Herbert & Mrs. Betty Armstrong  
Richard Arnoto  
Luis Arroyo  
Robert A. Ault  
Maruf & Sherry Awad  
Robert, Jr. & Linda Bacha  
Karen Bailey  
Karen Balogh  
Xiandong Bao  
Joseph, Jr. & Joann Barak  
John & Georgia Barkett  
Sally Barnes  
Dr. Adeline Barone  
Herbert & Mary Bartelmay  
Martha Beatty  
Charles & Dorothy Bebout  
Matt Bees  
Richard Belcik  
James Beyerl  
Gay Birnbaum  
Kenneth Blazina  
Dr. Lawrence Blazina  
Terence Blevins  
Jami L. Boninsegna  
Michael Brill  
Douglas & Anita Brodnan  
Andrew Budd, Jr.  
Frank Burke  
Rand Cairey  
James D. Calkins  
Robert Campolito  
Kenneth Carano  
Jeffrey Carr  
Juanita A. Cebulak  
Lawrence Cernoch  
Richard Chance  
James Chlebus  
Carlo & Dorothy Ciccone  
William Clemens  
William Cook  
Darlene Corfman  
Marguerite Cracium  
Sean Craig  
Delores Crisucci  
Dale Cunningham  
Gregory & Nikki Cvetkovic  
Rebecca Dale  
Esther Damore  
Steven Danklef  
Glenn Davis  
Darlene Demjen  
Neil, Jr. & Thyra DePascal  
Joseph & Susan DiLoreto  
Celina DiNofrio-Williams  
Catherine Simeone DiRubba  
Dr. Tadeusz Domanski  
Robert J. Dombrowe  
Joseph Donofrio  
Alan E. Drennen  
Lawrence Drombetta  
Victor Dunn  
Daniel Durkin  
Thomas Dzur  
Allen J. Ehas  
Robin G. Eisenbrei  
Janet M. Elias  
William Elliott  
Richell Ellwood  
Dr. James Essad  
Joseph V. Fanto  
Margie Felton  
Jesse Figueroa  
Mary Fox  
Jean B Freeman  
Frank Gaetano, Jr.  
Robert Galmish  
Regis Geisler, III  
Linda Gerken  
Ronald Ghizzoni  
Ryan Ghizzoni  
Anthony Gioppo  
Greg & Mary Gonda  
Anthony Gorant  
Francis Gottron, III  
Ruby Graham  
Tim & Molly Graziano  
Judge Lynn B. Griffith, Jr.

James Groth	Dawn Lindquist
Dr. Jack & Dorothy Gruber	Brenda Lipp
Adam Guerrieri	Carole Listiak
David Gundry	Linda Livingston
Daniel Hackett	John Long, II
Dr. Madeleine Haggerty	James, Jr. & Marjorie Lowery
Jack Haims	Jay W. Luteran
John Halase, Jr.	Spyros & Georgia Macris
Rev. Robert Halus	Donald W. Mancini
Jahi M. Harvey	Fred & Arleen Marinucci
James Harvey, Jr.	George Marsh
Robert & Marcey Havaich	Richard & Cheryl Martinko
Kimmo & Diane Heinonen	Anthony Mastrangelo
Tina Henderson	James & Monica Matteo
Mary Ann Herschel	Donald & Barbara Mauch
Richard & Judith Hideg	Michael McBride
Pamela Hilborn	Clarabel McDuffie
Richard & Marlene Hill	Anthony Mehle
Larry Hinks	Aleida Melendez
Barbara Hirst	Gladys Melnick
Larry Holloway	Myrtle Merrill
Jessy L. Horkey	John Mills, III
Andrew & Katherine Hornyak	Thomas & Suzanne Miranda
Josephine Houser	Kathleen Mocker
Thomas Houser, Jr.	Keith Mohammed
Steve Hruska	Brent W. Moorhead
John Janosik	Edward Morgan
Dr. Edward Jennings	Elaine Morgan
Donald Jones	Scott Morgan
June Jones	Vincent Morgione, Sr.
Michael Kardas	Carla J. Moser-Flatley
Nancy Kayne	Dr. Richard A. Muntean
Antoine Kearney	George Murphy, Jr.
Thomas Kellogg	Anthony & Margaret Napoli
Mollie Kessler	Michael Narducci
Ronald & Linda Kessler	Kathy M. Naypaver
Pollyanna Ketchem-Myers	Joanne Nohra
Mildred Klapack	Benjamin & Dolores Oles
Werner Kling	Dennis & Beverly Parks
Edward & Sally Knapick -Winsen	Michael Pasquarello
Robert Kreshok	Judith Patmon
Mary Anne Kroner	Robin Patton
Edward Krug	Earl Pennell, III
Stephen LaCivita	John Perantoni
Virginia Ladig	Georgette Peters
John Lamanna	Eric & Paula J. Peterson
Frank Langosh	Thomas & Phyllis Pfahles
James Lanzo	Shayne Phillips
John Len, II	Julie Plekan
Mark Leskovec	Donna Marie Popio
Christopher Lewis	John Poponyak

Thomas Poston  
John & Judith Poulson  
Christopher Prime  
Larrie Puraty  
Raymond Raschilla, Jr.  
Thomas Reebel  
Amber Reynolds  
Ralph & Christine Ricci  
Frank Romeo  
Christopher & Carrie Rosko  
Judy Roth  
Denise Rupert  
Eugene & Lorraine Santoro  
Chelsey Santucci  
Russell Sarkies  
Joanne Schell  
Sharon J. Schroeder  
Sharon Schulz  
F. William Scragg  
Patricia Sekola  
Alan J. Sewell  
Robert Shelby  
Jeffrey Sheridan  
Mary Jo Sikora  
Shelley Sizer  
Robert Skruck  
Gloria Slocum  
Paul Snyder  
Jeffrey Spatar  
Betty Spence  
David Spies  
Nancy M. Sprockett  
Del Stamm

John Stas  
James Stein  
Frank J. Tarantine  
Alan Tatalovich  
Tricia Terlesky  
Christine Thomas  
David Thomas  
Leanne D. Thomas  
Edwin Thompson  
Jack & D. Jeanne Tibolla  
Melissa Tominey  
Thomas & Mary Toth  
John & Kay Tudhope  
Ramona Turnbull  
Robert Vansuch  
David & Josephine Vogel  
Margaret Voytilla  
James Walkama  
Daniel Wargo  
Glenda Watson  
Alan Webber  
James Richard & Patricia Will  
Robert Williams, Sr.  
Kenneth G. Wilson  
Patricia R. Wilson  
Thomas Wolanski  
Raymond Wolfe  
Robert Zajack  
Val Zampedro  
David A. Ziegler  
Joseph Ziegler  
Jeffrey Zombar

**Total One Year Single and Joint Members:**

**\$8,560.00**

#### **Four Year Single and Joint Members**

Tim & Julie Burkert  
Fremont & Betty Lou Camerino  
Richard Carlson  
Annette Castor  
Joseph & Beth Ceremuga  
Edward Chapman, III  
Domenic Constantini  
Stephanie Creighton  
Edward & Dorothy Doria  
Judge Peter & Mrs. Marie Economus  
Mary Eicher  
Edward Ferranti  
Patricia Filipovich

Jason L. Frost  
John Guerriero  
Charles Haggis, Jr.  
Scott Hartman  
Janice Jan Janin  
Barbara Jaster  
Dr. Robert & Mrs. Janis Johnson  
Theresa L. Kemp  
Frank T. Lawrence  
Donald Opsitnik  
Eugene & June Osborne  
John Paul Pala  
Milos Puskar

William Reedy  
Robert Rivera  
Jeffrey Rodgers  
Atty. Edwin Romero & Judge Cheryl Waite  
Edward Savel  
Nancy Smith  
Mitrechia Soper

Theodore Stazak  
Nicholas & Ellen Taylor  
Dorene Walling  
David, Sr. & Sally White  
Robert & Cynthia Wollet  
G. Michele Yezzo  
Stanley Zitello

**Total Four Year Single and Joint Members:**

**\$3,580.00**

**Single and Joint Life Members**

Edward Brannan  
Atty. Thomas Green  
Dr. Neil & Mrs. Mary Humphrey  
Arthur M. McMullen  
George Rochette

Thomas Smolanovich  
John, Sr. & Margaret Spatar  
David Tabak  
Dr. Donald Tamulonis, Jr.

**Total Single and Joint Life Members:**

**\$2,550.00**



**UNIVERSITY DEVELOPMENT  
PLEGGED CASH CONTRIBUTIONS BY RANK**

**Major Gifts**

<u>Donor</u>	<u>Amount</u>	<u>Restriction</u>
Community Foundation of Mahoning Valley	\$75,300.00	SMARTS & McDonough Museum – Proceeds from Penguin Parade

**Special Projects**

John S. & Doris M. Andrews Trust	Dr. Oscar & Lynn McKnight
Timothy Weldon Block	

**Annual Fund**

**\$5,000+**

Bank One	General Motors Lordstown
Mrs. Anne K. Christman	Home Savings & Loan Company
Commercial Intertech Foundation	Mr. Thomas Smolanovich
Mrs. Donna Falgiani	Raymond John Wean Foundation
Gasser Chair Company, Inc. in memory of Dr. Louis Gasser	

**\$1,000 - \$4,999**

Dr. William R. Back	Paul & Therese Kasnic
Dr. Robert & Mrs. Ester Bitonte	Knight-Ridder, Inc.
Sean & Jana Burke	Dr. Betty Jo Licata & Mr. Jack A. Monda
Mr. Richard S. Camardo	Mrs. Emily Mackall
Drs. Les & Lin Cochran	Atty. Richard & Mrs. Betty McLaughlin
Ms. Frances Crowther	Dr. Ronald V. Shaklee
Rex & Cindy Cyrus in honor of Matthew Cyrus	Mr. Crown-Sen Shieh
DaimlerChrysler Corporation Fund	Dr. Thomas A. Shipka
Miss Phoebe Jane Dixon	Julia Spitzer Memorial Trust
Dover Club	Arnold D. Stambaugh Memorial Trust
Mr. Roy A. Dray	Ronald & Nicole Strollo
First Energy Foundation	David & Pat Sweet
George Fregone & Cheryl Perdue Fregone	<i>The Vindicator</i>
Mr. Tony Gentile	Warren P. Williamson, Jr. Fund
Ms. Robin M. Green	Youngstown Area Reunion
The Hon. Nathaniel & Mrs. Lillian Jones	Youngstown Foundation

**\$500 - \$999**

Mrs. Vivian N. Abram  
 John & Cynthia Asimakopoulos  
 Dr. Servio T. Becerra  
 Cernica Engineering, Inc.  
 Dr. & Mrs. Anthony Chila  
 Sandra L. Christman  
   in memory of Pearl Coughlin  
 Dr. Ivania delPozo & Mr. Leonard Antal  
 Mr. John F. Diegelman  
 Ms. Denise A. Donnan  
 Dr. Dinah M. Fedyna  
 Mr. Anthony F. Frattaroli  
 T. Geoffrey Gay & Susan Bean  
 Madeleine Haggerty, Ph.D.  
 Steven & Leanne Hill  
 Mr. Lee R. Hively, Jr.  
 Mrs. Maxine W. Houck  
 IBM Corporation  
 Illinois Tool Works Foundation  
 Ms. Cheryl L. Jablonski  
 Patricia F. Kavic  
 Ms. Rebecca L. Keck  
 George, Jr. & Patty Lancaster

Mr. James H. Landgraf  
 Merrill Lynch & Co. Foundation, Inc.  
 Mr. Timothy J. Nash  
 Mr. & Mrs. Robert O'Leary  
 Mr. Jan F. Ornato  
 Rev. Willie Eva Peagler  
 Ms. Valerie K. Peterson  
 Dr. Victor & Mary Richley  
 Mr. & Mrs. Harvey A. Schneider in memor  
   of Ethel (Olson) Wakeford-Lamond  
 Mr. Scott R. Schulick  
*Sharon Herald*  
 Dr. Charles R. Singler  
 Sky Bank-Youngstown  
 Mr. Keith A. Snoddy  
 Mrs. Helen R. Stambaugh  
 Mr. & Mrs. Fred Tod, Jr.  
 Dr. James M. Trapp  
 Mr. & Mrs. Mark E. Whitling  
 Dr. & Mrs. Ralph Yingst  
 Dr. John & Mrs. Denise DeBartolo York  
 Zitnik Management, Inc.  
 Bruce & Rori Zoldan

**Below \$500**

Bryan A. Abeid  
 Ms. Julie E. Abraham  
 ACA Engineering, Inc.  
 Mr. Alexander A. Adams  
 Mrs. Ann L. Adams  
 Mr. & Mrs. Christopher P. Adams  
 Rhonda & Stephen Adams  
 Mr. John R. Africa  
 Albert A. Agostinelli, Jr.  
 AK Steel Corporation  
 Marilyn C. Alberini  
 George & Michele Albertini  
 David & Patricia Albrecht  
 Pauline E. Albrecht  
 Sharon E. Albrecht  
 Mr. Gary L. Aleman  
 Ms. Marcy L. Alexander  
 Ms. Diane M. Allchin  
 Ms. Barbara Allen  
 Mrs. Patricia A. Allen  
 Altrusa International of Youngstown  
 Family & Frank Ambrosio

Mr. John J. Ambrozy  
 Dr. & Mrs. Chester A. Amedia, Jr.  
 Richard M. Amendolea  
 Mr. Peter J. Anania  
 Ms. Barbara Anderson  
 Mr. Fred L. Anderson  
 Gayle & Ronald Anderson  
 Mr. William R. Anderson  
 Jane S. Andreae  
 Mr. Paul E. Angelo  
 Ms. Karen M. Antal  
 Mr. Carl R. Antonelli  
 Dr. Daniel Raymond Armeni  
 Cindi & Tom Arundel  
 Dr. Jacquelyn A. Asbury  
 Mr. Michael J. Ashley  
 Mr. & Mrs. Richard D. Atkinson  
 Mr. Art Atway  
 Mr. Anthony J. Augustine  
 Austintown Local Schools  
   Board of Education  
 Ms. Joan F. Baer

Mr. George H. Bagnall  
Mrs. Susan K. Bailes  
Janice & Jerry Bailey  
Dr. Carol L. Baird  
Mrs. Laura S. Baird  
Ms. Patricia J. Bakich  
William & Sylvia Baldelli  
Ms. Mary J. Baldine  
Ruth E. & Richard T. Baldwin  
Mr. Craig M. Ballew  
Ms. Rose Balogh  
Patricia & Raymond Baltic  
Kelly A. Bancroft & Steven Reese  
in memory of Dorothy Keck  
Carl, Sr. & Shirley Banic  
Mr. Conrad Banks  
Michele & Paul Bar  
Rick & Debbie Barbone  
Mr. David R. Barga  
Ms. Kathryn M. Baringer  
John & Georgia Barkett  
Hon. Richard A. Barkett  
Samuel & Cheryl Barkett  
Patrick J. Barnhart  
Mr. Craig A. Barrett  
Ms. Lois E. Barrett  
Mr. & Mrs. Richard M. Barrett  
Mr. Ted E. Barrett  
MSG Teddy & Mrs. Regina Barritt  
Mr. Peter T. Barta  
Ms. Eugenie M. Barth  
Mr. Michael R. Barth  
Jake & Janet Bartholow  
Ms. Beth A. Bartlett  
Ms. Mari Jane & Don Bartley  
Mr. & Mrs. Edward Basista  
Mr. Charles E. Bates  
Mr. Rudolph Bauer  
Daniel E. Baun  
Mr. David L. Bayowski  
Mr. & Mrs. William D. Beard  
Ms. Nancy L. Beda  
Gregory & Grace Bednarcik  
Mr. & Mrs. Edward R. Bee  
Dr. Robert J. Beebe  
Bruce & Nancy Beeghly  
Mr. R. Thornton Beeghly  
Mr. Frank S. Behne  
in honor of Stephanie Matasek

Mr. Mattie P. Bell  
Ms. Regina K. Bell  
Ms. Sharlene Bell  
Mr. & Mrs. Harry J. Benetis  
Mrs. Germaine F. Bennett  
Dr. Anna F. Benson  
Karen, Alan & Erik Benway  
Dr. Deborah F. Benyo  
Richard H. Berg  
Dr. Martin E. Berger  
Mr. John A. Bergman  
Mrs. Brigitt M. Berk  
Suzanne Berlin  
Mr. & Mrs. Cary Berndt  
Ms. Debra N. Beronja  
Becky & Steve Berry  
Ms. Jane V. Berry  
Mr. & Mrs. Elmer J. Berstling  
Dale & Debbie Bertuzzi  
Ms. Mary F. Bertuzzi  
Mr. Zachary E. Bervish  
Mr. Robert W. Beveridge  
Mr. Paul Bevilaqua  
Richard Bevly  
Mrs. Cheri A. Bibler  
Debra & Dan Bika  
Dr. & Mrs. Anthony Bilchik  
Blaine C. Bingham  
Dr. William & Mrs. Maureen Binning  
Mr. & Mrs. Homer J. Birch  
Dr. Deborah E. Bishop  
Mr. & Mrs. Anthony J. Blackburn  
Donald & Bernice Blair  
Mr. H. G. Blair  
Ms. Lisa A. Blair  
Mr. Brandon N. Blaney  
Ms. Mary Ann Blatz  
Ms. Debra A. Blystone  
Boardman High School English Department  
Boardman Rotary Club  
Robert & Mary Bodnar  
Mr. Joel Bogerd  
Mr. & Mrs. David T. Boich  
Drs. Carol & Mark Boles  
Mr. & Mrs. Bernard T. Bolha  
Ms. Jessica D. Bolt  
Ms. Patricia G. Bonaquist  
Robert W. Bondi



Mr. William A. Bone  
Mr. James V. Borsilli  
Dr. & Mrs. Frank Bosso  
Mr. Jeff Boucher  
Philip & Rita Bova  
Joseph & Sherri Bova  
Thomas E. & Sara J. Bova  
Gary & Deb Bowman  
Marna J. Boyd  
Dr. Mark E. Boye  
Mr. Kenneth Bozick  
Mr. & Mrs. George M. Bozovich  
Mr. Robert F. Bracken  
James F. Brado  
Mrs. Hedy N. Brales  
Ms. Patricia S. Branson  
Randy Brashen  
Alan & Debbie Brass  
Mr. & Mrs. Jeffrey D. Breneman  
Mr. William J. Brennan  
Mr. Norman S. Brentin  
Col. Patrick & Mary Grace Briceland  
Mr. Robert W. Brill  
Darla & Barry Broucker  
Mr. Gary F. Broderick  
Ms. Tessa J. Brookman  
Mrs. Debra A. Brooks  
Mr. Robert A. Brooks  
Mr. Adam Brown  
Mrs. Mary L. Brown  
Dr. Steven R. Brown  
Mark & Susan Brown  
Dr. Martha I. Bruce  
D. Thomas & Susan Brucoli  
Mr. & Mrs. John H. Bruggeman  
Mr. Blase Brush, Jr.  
Mr. Douglas G. Bryan  
Ms. Jeanne Bryner  
Paul Bucciarelli  
Ms. Christina M. Buccino  
Dr. William & Ruth A. Buckler  
Mr. Brian L. Bucklin  
Gerald & Karen Bulisco  
Dr. William & Mrs. Mary Bunn  
Dr. Holly J. Burge  
Richard L. Burgess  
Ms. Carol M. Burke  
John & Marcia Burke  
William & Katie Burkey

Bradley & Deborah Burlingham  
Ms. Joan M. Buschur  
Mr. Cyril P. Buser, Jr.  
Mrs. Marilyn S. Butler  
Mr. Mark Butler  
Mr. & Mrs. David A. Buttar  
Matthew & Debra Butts  
Dave & Kathy Buzek  
Sam & Paula Buzek  
Anthony & Barbara Buzzacco  
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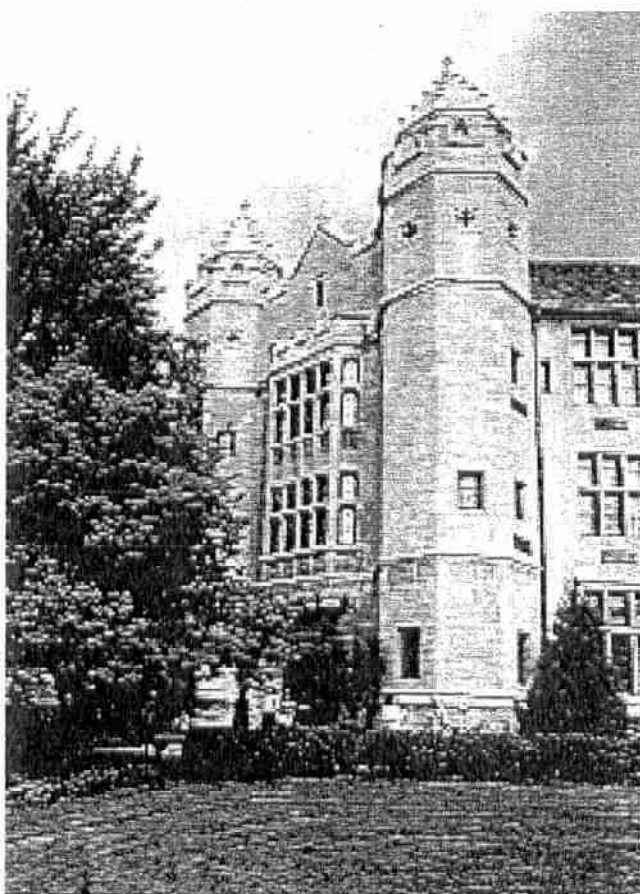
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**Total Cash Contributions:**

**\$33,063.00**

# YOUNGSTOWN STATE UNIVERSITY

## Fiscal Year 2006 Operating Budget and Capital Funds



**YOUNGSTOWN STATE UNIVERSITY**  
**Fiscal Year 2006 Operating Budget**  
**and Capital Funds**

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Special Assistant for University  
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Fiscal Year 2006 Operating Budget

*The Summary Budget*

The Fiscal Year 2006 operating budget of \$147,868,000 is \$4.4 million higher than the Fiscal Year 2005 modified operating budget; \$3.85 million relates to an increase in the General Fund, and \$562,000 to net increases in auxiliaries. The Capital Budget for Fiscal Years 2005-06 totals \$33 million, which includes State Capital Improvement Budget funds of \$20.7 million and local funds of \$12.3 million.

Table 1  
Operating Budget Summary  
Fiscal Years 2005 and 2006

<u>Fund Name</u>	<u>FY 2005 Modified Budget</u>	<u>FY 2006 Budget</u>	<u>Percent Change</u>
<i>General Fund</i>	\$127,350,000 *	\$131,200,000	3.0%
<i>Auxiliaries</i>	16,106,000	16,668,000	3.5%
<b>Total Operating Budget</b>	<b>\$143,456,000</b>	<b>\$147,868,000</b>	<b>3.1%</b>
<b>Capital Funds (05-06 biennium)</b>	<b>\$34,477,000</b>	<b>\$32,994,000</b>	<b>N/A</b>

\* The FY 2005 Modified Budget *excludes* prior year Balance Forward.

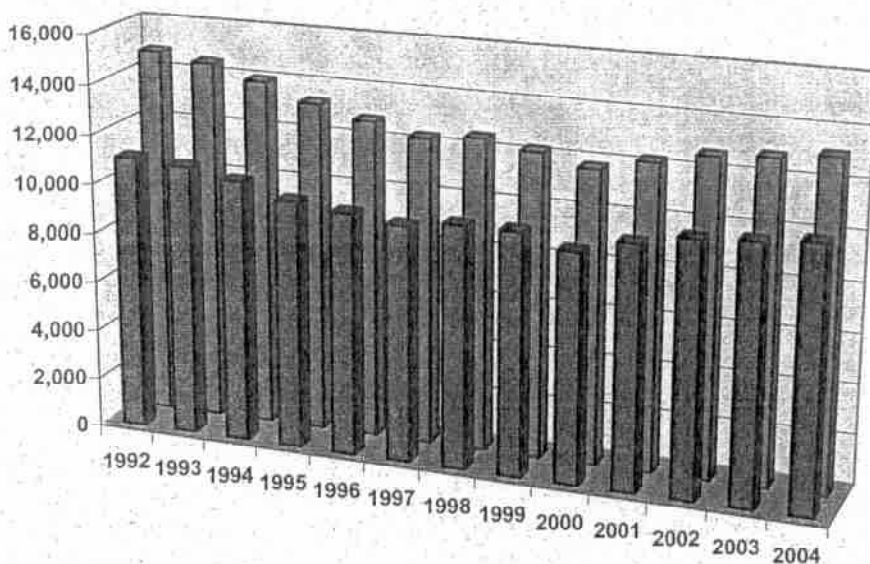
*Budget Highlights*

The Fiscal Year 2006 proposed budget has been prepared in an environment of continuing cuts in state support. The proposed revenue includes the Board-approved 6.0% mandatory fees increase using a two-year student FTE average of 10,415, or headcount of 13,020. At this time it is anticipated that the State of Ohio will impose a 6% tuition cap as part of the FY2006-07 biennium budget.

## Enrollment Data

The academic year which started with Fall 2004 was the fourth consecutive year of an encouraging turnaround in the University's long-term decline in enrollment. From Fall 2003 to Fall 2004, the University experienced a 1.9% increase in student headcount and a 2.0% increase in full-time equivalency.

**Chart 1**  
**Fall Term Enrollment Trends**  
**1992 through 2004**



	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ Full-Time Equivalent	11,045	10,897	10,508	9,954	9,714	9,462	9,729	9,733	9,203	9,766	10,171	10,311	10,518
■ Headcount	14,806	14,501	13,979	13,273	12,801	12,324	12,533	12,222	11,787	12,250	12,698	12,858	13,101

Budgeted General Fund Revenue totals \$131,200,000, a \$3.85 million increase over the Fiscal Year 2005 modified budget. Table 2 provides a comparative summary of General Fund Revenue; Appendix A (page 14) provides greater detail.

**Table 2**  
**General Fund Revenue**  
**Fiscal Years 2005 and 2006**

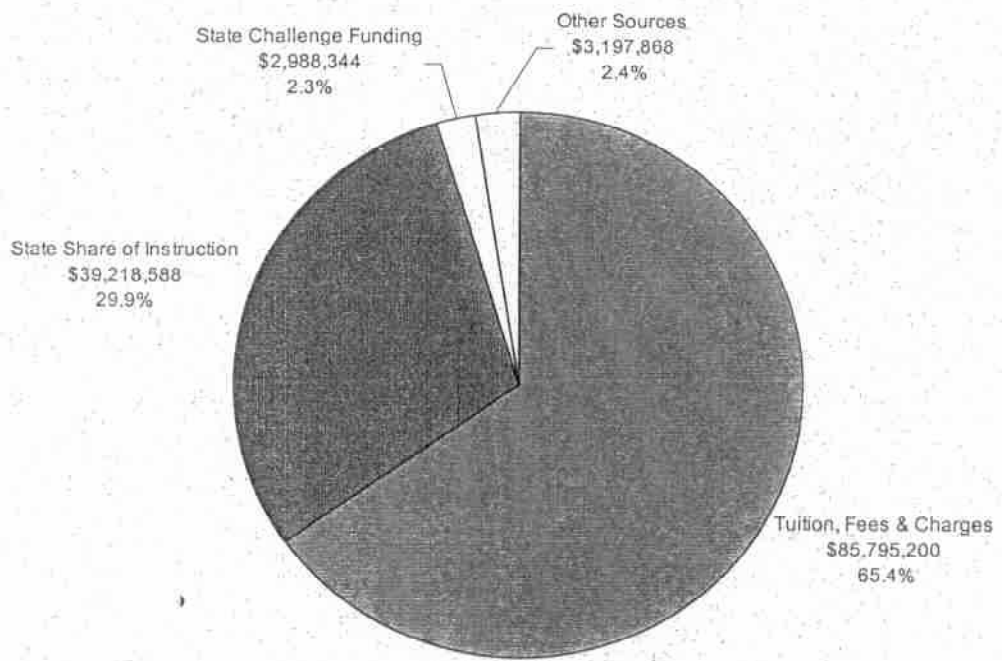
Source	FY 2005 Modified Budget	FY 2006 Budget	Percent Change
<b><i>Tuition, Fees &amp; Other Student Charges</i></b>			
Instructional & Mandatory Fees	\$72,820,000	\$77,680,000	6.7%
Other Tuition, Fees & Student Charges	8,031,000	8,115,200	1.0%
<b>Total Tuition, Fees &amp; Other Student Charges</b>	<b>\$80,851,000</b>	<b>\$85,795,200</b>	<b>6.1%</b>
<b><i>State Appropriations</i></b>			
State Share of Instruction	\$40,434,323	\$39,218,588	-3.0%
Success, Access & Jobs Challenge	3,097,809	2,988,344	-3.5%
<b>Total State Appropriations</b>	<b>\$43,532,132</b>	<b>\$42,206,932</b>	<b>-3.0%</b>
<b><i>Other Sources</i></b>	<b>\$2,966,868</b>	<b>\$3,197,868</b>	<b>7.8%</b>
<b>Total General Fund Revenue</b>	<b>\$127,350,000</b>	<b>\$131,200,000</b>	<b>3.0%</b>

At this time the Ohio General Assembly has not finalized a state budget for the FY2006-07 biennium. Projections of state appropriations in this budget are based on the legislation approved by the House in April 2005, which includes a stop-loss guarantee of 97% of the previous year State Share of Instruction appropriation. Reductions in state support of higher education in Ohio have significantly altered revenue composition for Youngstown State University over the past several years, shifting the financial burden more heavily to students. The chart on the following page shows that Tuition, Fees and Charges now makes up 65.4% of total General Fund Revenues while State Appropriations makes up 32.2% (State Share of Instruction 29.9% and Challenge 2.3%) and Other Sources 2.4%. Just four years ago, the approved Fiscal Year 2002 budget showed Tuition, Fees and Charges at 49.0%, State Appropriations at 47.4% and Other Sources at 3.6%.

Chart 2, shown below, considers all revenue sources to further illustrate the impact of Ohio's dramatic decline in support:

Chart 2

FY 2006 General Fund Revenue by Source



\$131,200,000

## General Fund Expense

General Fund expenses are summarized in Table 3 by expense category while Table 4 summarizes the same expenditures by administrative division. Personnel costs are relatively flat as no collective bargaining agreement has yet been reached with the OEA and ACE unions and no increase has been approved for exempt staff. However, contractual obligations to the APAS and FOP unions have been budgeted. Budgeted fringe benefits total 32.2% of total wages and salaries, as compared to 32.1% in Fiscal Year 2005. The slight increase was caused by an increase in the employer match of employee contributions to the Ohio Public Employees Retirement System, effective January 1, 2006.

Operating costs are projected to increase by 3.7%, primarily because of transfers from area contingency accounts. This was done to more accurately classify contingency funds to line items where the funds will be spent, such as supplies. The Fiscal Year 2006 Short-Term Budget Stabilization Reserve of \$2 million has been set aside to cover the cost of negotiated salary increases and an expected 15-17% increase in health care costs (this reserve may be supplemented with one-time funds if any are carried forward from Fiscal Year 2005). The increase in health care costs is consistent with the average experienced by Ohio public employees in 2004. See Appendices B and C (pages 15-17) respectively for additional detail.

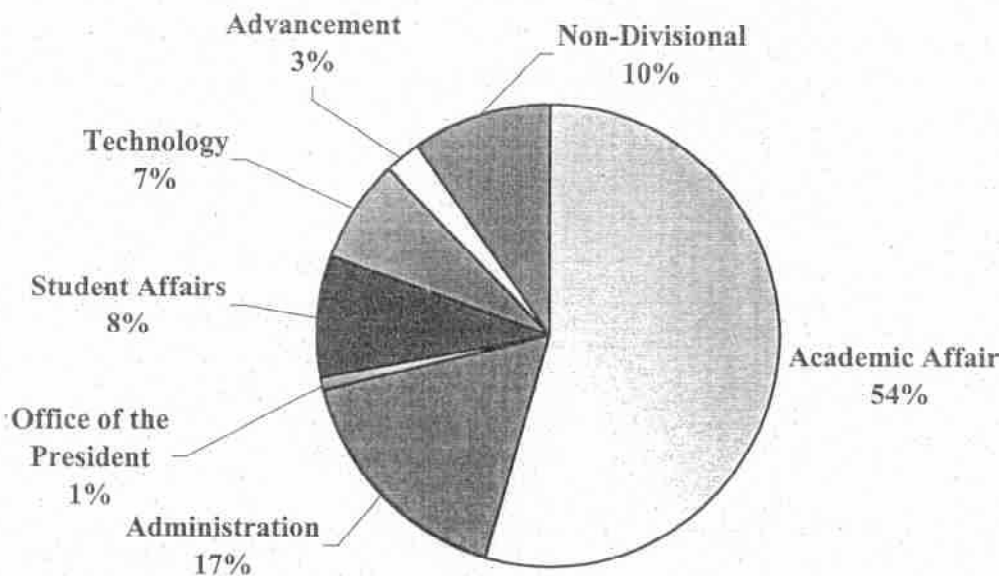
**Table 3**  
**General Fund Expenditures by Natural Classification**  
**Fiscal Years 2005 and 2006**

	FY 2005 Modified Budget	FY 2006 Budget	Percent Change
<b>Personnel</b>			
Faculty	\$36,523,561	\$36,553,373	.1%
Staff	28,477,714	28,316,444	-.6%
Students	3,258,824	3,342,772	2.6%
Fringes	21,867,634	21,962,929	.4%
<b>Total Personnel</b>	<b>\$90,127,733</b>	<b>\$90,175,518</b>	<b>.1%</b>
<b>Operating Expenses</b>			
Supplies (including course supplies)	\$4,371,168	\$4,603,915	5.3%
Travel and Related Expenses	1,125,517	1,161,932	3.2%
Information and Communication	1,576,861	1,644,190	4.3%
Maintenance/Repairs/Utilities	5,766,153	5,933,693	2.9%
Student Scholarships, Aid & Awards	4,496,271	4,631,671	3.0%
Equipment & Library Acquisitions	1,679,308	1,721,746	2.5%
Miscellaneous (see page 16)	4,259,325	4,432,821	4.1%
<b>Total Operating Expenses</b>	<b>\$23,274,603</b>	<b>\$24,129,968</b>	<b>3.7%</b>
<b>Other</b>			
Non-mandatory Transfers (see page 16)	\$11,114,700	\$12,487,635	12.4%
Strategic Initiatives	893,000	698,000	-21.8%
Short-Term Budget Stabilization Reserve	0	2,000,000	n/a
Area Contingency Accounts	1,939,964	1,428,879	-26.3%
Transfer to Operating Reserve	0	280,000	n/a
<b>Total Other</b>	<b>\$13,947,664</b>	<b>\$16,894,514</b>	<b>21.1%</b>
<b>Total General Fund Expenditures</b>	<b>\$127,350,000</b>	<b>\$131,200,000</b>	<b>3.0%</b>

**Table 4**  
**General Fund Expenditures by Division**  
**Fiscal Years 2005 and 2006**

<b>Division</b>	<b>FY 2005 Modified Budget</b>	<b>FY 2006 Budget</b>	<b>FY 2006 Percentage of Total</b>	<b>Percent Change</b>
Academic Affairs	\$71,483,308	\$71,556,349	54.5%	.1%
Administration	21,667,926	21,725,874	16.6%	.3%
Office of the President	1,280,376	1,286,125	1.0%	.4%
Student Affairs	10,876,148	11,029,540	8.4%	1.4%
Technology	8,235,664	9,397,662	7.2%	14.1%
Advancement	3,468,878	3,568,815	2.7%	2.9%
Non-Divisional (see Appendix C)	10,337,700	12,635,635	9.6%	22.2%
<b>Total General Fund</b>	<b>\$127,350,000</b>	<b>\$131,200,000</b>	<b>100.00%</b>	<b>3.0%</b>

**Chart 3**  
**General Fund Expenditures by Division**  
**FY 2006**



Auxiliary budgets for Fiscal Year 2006 total \$23.3 million, of which \$16.6 million represents earned income. See Appendix D on pages 18-22 for additional detail for the auxiliaries listed in Table 5.

**Table 5**  
**Auxiliary Budgets**  
**Fiscal Years 2005 and 2006**

Auxiliary	FY 2005 Modified Budget	FY 2006 Budget	Percent Change
Intercollegiate Athletics	\$6,758,600	\$6,981,200	3.3%
Athletic Concessions	352,000	360,625	2.5%
Housing Services	5,093,660	5,271,240	3.5%
Bookstore	5,050,000	5,500,000	8.9%
Parking Services	2,012,500	2,014,500	.1%
Kilcawley Center	1,984,000	1,989,000	.3%
Andrews Recreation and Wellness Center	0	1,040,000	N/A
Telephone Service-Residence Hall	150,000	123,000	-18.0%
<b>Total Auxiliary Budgets</b>	<b>\$21,400,760</b>	<b>\$23,279,565</b>	<b>8.8%</b>
Less: Support from General Fund	(5,295,000)	(6,611,100)	24.9%
<b>Sub-Total for Table 1</b>	<b>\$16,105,760</b>	<b>\$16,668,465</b>	<b>3.5%</b>
Less: Support from Other Funds	(100,000)	(100,000)	.0%
<b>Total Earned Income</b>	<b>\$16,005,760</b>	<b>\$16,568,465</b>	<b>3.5%</b>

General Fund support to auxiliaries in Fiscal Year 2006 includes:

Auxiliary	Operating Support	Debt Service	Total
Intercollegiate Athletics	\$4,170,489	\$119,111	\$4,289,600
Kilcawley Center	1,056,500	0	1,056,500
Andrews Rec/Wellness Center	1,040,000	0	1,040,000
Housing Services	0	225,000	225,000
<b>Total General Fund Support</b>	<b>\$6,266,989</b>	<b>\$344,111</b>	<b>\$6,611,100</b>

Table 6 summarizes miscellaneous salary rates for part-time faculty, graduate assistants, research assistants, and other student employees.

**Table 6**  
**Miscellaneous Salary Rates**  
**Fiscal Year 2006**

<b>Employee Classification</b>	<b>Rate</b>
<i><b>Part-Time Faculty (per semester hour workload)</b></i>	
With Baccalaureate	\$ 650
With Masters or J.D.	\$ 800
With Doctorate	\$1,050
<i><b>Doctoral Fellowships (includes waiver of tuition and non-resident surcharge)</b></i>	\$9,750
<i><b>Graduate Assistants (includes waiver of tuition and non-resident surcharge)</b></i>	
Stipend for Biology, Chemistry, Math & Engineering students	\$10,000
Stipend for students in all other instructional departments	\$7,500
<i><b>Student Employee Hourly Wage Rates</b></i>	
Research Assistants	\$6.65
Student Assistants	\$5.35-\$6.50
Student Exception Rates <i>(as approved by the Executive Director of Student Life)</i>	\$7.00 - \$10.00

### **Capital Improvements Budget Highlights**

The University's total capital spending for the FY 2005-2006 biennium is \$33 million. State of Ohio capital improvement funds for YSU in the fiscal years 2005-06 biennium include \$7.23 million in capital appropriations, \$2.36 million in basic renovations, and \$768,592 in instructional equipment funds. In addition, \$9.18 million was re-appropriated from allocated yet unused funds from previous capital budgets in Senate Bill 189. Other state capital funds already received or anticipated in the upcoming state capital budget total \$1,168,000. The Capital Budget Sources and Uses for the fiscal years 2005-06 are found on page 25 (Appendix G).

#### ***Centennial Campus Master Plan***

The University commenced a comprehensive planning process in April 2003 to update YSU's Long Range Facilities Development Plan developed in 1984. The resulting Centennial Campus Master Plan ("Master Plan") incorporates the recommendations of other internal and external planning processes, including Youngstown 2010, the YSU space utilization study, and Smoky Hollow Development Plan.



In March 2005, the YSU Board of Trustees adopted a conceptual framework for the Master Plan, which advances YSU's core mission on behalf of academic and student life. In addition to the West Campus Gateway project, other major improvements envisioned in the Master Plan include a new building for the Williamson College of Business, an annex to Moser Hall to house new labs for the life sciences and engineering, refurbishments of Coffelt Hall for use by the School of Graduate Studies and Research, and enhancement of Kilcawley Center as the focal point for student life. In the current biennium, the following Master Plan projects will be undertaken:

- **West Campus Gateway (\$14.55 million)**

The West Campus Gateway development encompasses three component projects that comprise a new, dramatic western entrance to YSU. Construction commenced April 15, 2004 and will be completed Fall Semester 2005. The total project cost is \$14.55 million.

- The Andrews Recreation & Wellness Center is a new building attached to Kilcawley Center that will provide student recreation and instructional space for the College of Health and Human Services. Total cost is estimated at \$12 million.
- The Bookstore project will renovate the existing Bookstore space and add 4,326 square feet in new space. The cost to renovate, expand and purchase new furniture and equipment is \$1.795 million.
- The canopied gateway and appurtenances unifies the west campus. The cost is \$750,000.

- **East Campus Gateway (\$2.2 million)**

The East Campus Gateway project transforms the main campus entrance off of Wick Ave. to a tree-lined University Plaza boulevard that manages traffic and parking access for visitors, employees and students.

- Phase I – M-8 Parking Lot: this surface lot serves as the first stop for prospective students visiting Sweeney Hall and other campus visitors. Securing a long-term lease from the Holy Trinity Church, which owns half of the M-8 parking lot, enables the University to reengineer and grade the entire lot, comply with new surface water drainage mandates, and make aesthetic and other improvements. This project will be completed in summer of 2005. The projected cost is \$1.5 - 1.7 million.
- Phase II – YSU Main Street:
  - Widens University Plaza (Spring Street), constructs a landscaping median strip, improves traffic management and enhances parking for the Butler Museum/Tod Hall area; and
  - Unifies University Plaza as the YSU pedestrian main street, connecting the east side of the campus (University Courtyard Apartments and Bliss Hall) to the west side (Andrews Recreation) and everything in between (Kilcawley, Bookstore, Beeghly Center).

Construction will begin in 2006.

- **New College of Business Building**

The first step in building a new home for the Williamson College of Business is to develop a program plan that defines the programmatic, technology and space needs. Building upon the YSU's space utilization report and the Centennial Strategic Plan, the proposed building will anchor the campus' south gateway and bridge to downtown. The program plan, costing \$25,000, will be completed in summer 2005.

### ***Other Campus Development (\$576,000)***

Other campus development activities include the acquisition of key properties adjacent to the campus and the construction of walkways and plazas.

### ***Infrastructure Upgrades (\$3.2 million)***

Improvement and/or replacement of infrastructure are on-going activities of facilities capital improvements, and include:

- Campus-wide electrical system
- Campus-wide building systems upgrades
- Building masonry restorations
- Steam distribution and Central Utility Plant upgrade

### ***Classroom Upgrades (\$1.05 million)***

Classroom upgrades focus on improving the teaching/learning environment in the classrooms by a campus-wide program to upgrade/replace floors, ceilings, lighting, and wall coverings. Classrooms in Beeghly Center and DeBartolo Hall will be improved during the summer 2005.

### ***Technology (\$5.3 million)***

Upgrading technology infrastructure and improving administrative and academic systems are ongoing projects, and include implementation of the SCT Banner system.

### ***Basic Renovations (\$4.9 million)***

The Board of Regents defines projects below \$500,000 as Basic Renovations. These projects are approved as a whole, and must be designated as general or specific projects. Specific projects over \$100,000 that will begin or be completed in fiscal years 2005-06 are listed in Appendix G.

### ***Instructional Equipment (\$769,000)***

Funds are appropriated for instructional and data processing equipment to supplement equipment acquisitions made by institutions from local resources. Generally, equipment must be used directly for *instructional purposes* or in *direct support of instruction*. Equipment used for both instructional and non-instructional purposes (e.g., research) may be acquired; however, state funds will be paid to cover only that portion of costs that reflect usage for instructional purposes.

This is the third year a Capital Budget has been presented with the YSU annual operating budget. The capital budget is displayed for two years because the state's capital budget biennium began July 1, 2004 but the state legislature did not act on the authorizing legislation until January 2005. The capital projects identified in the current biennium include those funded by three sources—state appropriations and re-appropriations, the capital component, and local funds for new facilities.

## YOUNGSTOWN STATE UNIVERSITY

General Fund Revenue  
FY 2005 and FY 2006

	<b>FY 2005 MODIFIED BUDGET</b>	<b>FY 2006 BUDGET</b>	<b>CHANGE</b>	<b>PERCENT CHANGE</b>	<b>PERCENT of TOTAL</b>
<b>TUITION, FEES &amp; OTHER STUDENT CHARGES</b>					
<b>MANDATORY FEES</b>					
Instructional Fee	\$57,840,000	\$61,740,000	\$3,900,000	6.7%	47.1%
General Fee	12,250,000	13,270,000	1,020,000	8.3%	10.1%
Technology Fee	2,730,000	2,670,000	(60,000)	-2.2%	2.0%
<b>Subtotal - Mandatory Fees</b>	<b>\$72,820,000</b>	<b>\$77,680,000</b>	<b>\$4,860,000</b>	<b>6.7%</b>	<b>59.2%</b>
<b>OTHER TUITION &amp; FEES</b>					
Non-resident Tuition Surcharge	\$3,720,000	\$3,720,000	\$0	0.0%	2.8%
Laboratory/Materials Fee	2,350,000	2,425,000	75,000	3.2%	1.8%
Non-credit Instructional Fees	380,000	380,000	0	0.0%	0.3%
Miscellaneous Fees	271,500	294,500	23,000	8.5%	0.2%
CISCO	58,000	0	(58,000)	-100.0%	0.0%
Application Fee (Undergraduate)	140,000	140,000	0	0.0%	0.1%
Application Fee (College Net)	45,000	55,200	10,200	22.7%	0.0%
Application Fee (Graduate)	20,000	20,000	0	0.0%	0.0%
<b>Subtotal - Other Tuition &amp; Fees</b>	<b>\$6,984,500</b>	<b>\$7,034,700</b>	<b>\$50,200</b>	<b>0.7%</b>	<b>5.4%</b>
<b>STUDENT CHARGES</b>					
Fines & Penalty Assessments	\$517,500	\$517,500	\$0	0.0%	0.4%
Service Charges	529,000	563,000	34,000	6.4%	0.4%
<b>Subtotal - Student Charges</b>	<b>\$1,046,500</b>	<b>\$1,080,500</b>	<b>\$34,000</b>	<b>3.2%</b>	<b>0.8%</b>
<b>Total - Tuition, Fees &amp; Other Student Chgs.</b>	<b>\$80,851,000</b>	<b>\$85,795,200</b>	<b>\$4,944,200</b>	<b>6.1%</b>	<b>65.4%</b>
<b>STATE APPROPRIATIONS</b>					
State Share of Instruction	\$40,434,323	\$39,218,588	(\$1,215,735)	-3.0%	29.9%
Success Challenge	2,543,855	2,437,864	(105,991)	-4.2%	1.9%
Access Challenge	458,914	460,406	1,492	0.3%	0.4%
Jobs Challenge	95,040	90,074	(4,966)	-5.2%	0.1%
<b>Subtotal - State Appropriations</b>	<b>\$43,532,132</b>	<b>\$42,206,932</b>	<b>(\$1,325,200)</b>	<b>-3.0%</b>	<b>32.2%</b>
<b>OTHER SOURCES</b>					
Operating Funds Investment Income	\$850,000	\$850,000	\$0	0.0%	0.6%
Administrative Charge - Bookstore	500,000	500,000	0	0.0%	0.4%
Administrative Charge - Other Auxiliaries	320,037	320,037	0	0.0%	0.2%
Transfers in from Other Funds	200,000	200,000	0	0.0%	0.2%
Alumni Relations	295,050	295,050	0	0.0%	0.2%
Sales & Services of Educational Activities	93,700	119,700	26,000	27.7%	0.1%
Private Gifts	88,000	88,000	0	0.0%	0.1%
Other-Miscellaneous	620,081	825,081	205,000	33.1%	0.6%
<b>Subtotal - Other Sources</b>	<b>\$2,966,868</b>	<b>\$3,197,868</b>	<b>\$231,000</b>	<b>7.8%</b>	<b>2.4%</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$127,350,000</b>	<b>\$131,200,000</b>	<b>\$3,850,000</b>	<b>3.0%</b>	<b>100.0%</b>

**YOUNGSTOWN STATE UNIVERSITY**

**General Fund Expenditures by Natural Classification  
FY 2005 and FY 2006**

	FY 2005 Modified		FY 2006		CHANGE	PERCENT CHANGE
	BUDGET	PERCENT OF TOTAL	BUDGET	PERCENT OF TOTAL		
<b>PERSONNEL</b>						
<b>Full Service Faculty</b>						
Professor	\$16,928,493	13.3%	\$15,787,419	12.0%	(\$1,141,074)	-6.7%
Associate Professor	6,313,068	5.0%	6,040,511	4.6%	(272,557)	-4.3%
Assistant Professor	4,797,648	3.8%	5,325,693	4.1%	528,045	11.0%
Instructor	904,086	0.7%	1,277,484	1.0%	373,398	41.3%
<b>Subtotal - Full Service Faculty Salaries</b>	<b>\$28,943,295</b>	<b>22.7%</b>	<b>\$28,431,107</b>	<b>21.7%</b>	<b>(\$512,188)</b>	<b>-1.8%</b>
<b>Other Faculty</b>						
Summer School	\$2,560,000	2.0%	\$2,560,000	2.0%	\$0	0.0%
Faculty Overload	63,000	0.0%	72,000	0.1%	9,000	14.3%
Part-Time Faculty	4,162,266	3.3%	4,162,266	3.2%	0	0.0%
Continuing Education Faculty	30,000	0.0%	111,000	0.1%	81,000	270.0%
Extended Teaching Service	765,000	0.6%	1,217,000	0.9%	452,000	59.1%
<b>Subtotal - Other Faculty Salaries</b>	<b>\$7,580,266</b>	<b>6.0%</b>	<b>\$8,122,266</b>	<b>6.2%</b>	<b>\$542,000</b>	<b>7.2%</b>
<b>Total Faculty Salaries</b>	<b>\$36,523,561</b>	<b>28.7%</b>	<b>\$36,553,373</b>	<b>27.9%</b>	<b>\$29,812</b>	<b>0.1%</b>
<b>Permanent Staff</b>						
Professional/Administrative- Full-Time	\$11,947,542	9.4%	\$12,076,604	9.2%	\$129,062	1.1%
Professional/Administrative- Part-Time	265,035	0.2%	260,264	0.2%	(4,771)	-1.8%
Classified-Permanent (Part- & Full-Time)	15,450,924	12.1%	15,149,363	11.5%	(301,561)	-2.0%
<b>Subtotal - Permanent Staff Salaries</b>	<b>\$27,663,501</b>	<b>21.7%</b>	<b>\$27,486,231</b>	<b>20.9%</b>	<b>(\$177,270)</b>	<b>-0.6%</b>
<b>Temporary Staff</b>						
Classified Temporary/Intermittent	\$566,948	0.4%	\$576,448	0.4%	\$9,500	1.7%
Classified Overtime	91,610	0.1%	91,610	0.1%	0	0.0%
Supplementary Salaries	134,533	0.1%	141,033	0.1%	6,500	4.8%
Occasional Service Payment	21,122	0.0%	21,122	0.0%	0	0.0%
<b>Subtotal - Temporary Staff Salaries</b>	<b>\$814,213</b>	<b>0.6%</b>	<b>\$830,213</b>	<b>0.6%</b>	<b>\$16,000</b>	<b>2.0%</b>
<b>Total Staff Salaries</b>	<b>\$28,477,714</b>	<b>22.4%</b>	<b>\$28,316,444</b>	<b>21.6%</b>	<b>(\$161,270)</b>	<b>-0.6%</b>
<b>Student</b>						
Graduate Assistants	\$1,161,920	0.9%	\$1,161,920	0.9%	\$0	0.0%
Graduate Assistant Interns	20,000	0.0%	20,000	0.0%	0	0.0%
Student Assistants	1,727,426	1.4%	1,807,025	1.4%	79,599	4.6%
Research Assistants	69,625	0.1%	68,025	0.1%	(1,600)	-2.3%
Task Based Stipends	279,853	0.2%	285,802	0.2%	5,949	2.1%
<b>Subtotal - Student Salaries</b>	<b>\$3,258,824</b>	<b>2.6%</b>	<b>\$3,342,772</b>	<b>2.5%</b>	<b>\$83,948</b>	<b>2.6%</b>
<b>Total - Faculty, Staff &amp; Student Salaries</b>	<b>\$68,260,099</b>	<b>53.6%</b>	<b>\$68,212,589</b>	<b>52.0%</b>	<b>(\$47,510)</b>	<b>-0.1%</b>
<b>FRINGE BENEFITS</b>	<b>\$21,867,634</b>	<b>17.2%</b>	<b>\$21,962,929</b>	<b>16.7%</b>	<b>\$95,295</b>	<b>0.4%</b>
<b>TOTAL SALARIES &amp; FRINGE BENEFITS</b>	<b>\$90,127,733</b>	<b>70.8%</b>	<b>\$90,175,518</b>	<b>68.7%</b>	<b>\$47,785</b>	<b>0.1%</b>

## YOUNGSTOWN STATE UNIVERSITY

General Fund Expenditures by Natural Classification  
FY 2005 and FY 2006

	FY 2005 Modified		FY 2006		CHANGE	PERCENT CHANGE
	BUDGET	PERCENT OF TOTAL	BUDGET	PERCENT OF TOTAL		
<b>OPERATING EXPENSES</b>						
Supplies	\$2,071,168	1.6%	\$2,178,915	1.7%	\$107,747	5.2%
Course Supplies (funded by Course Fees)	2,350,000	1.8%	2,425,000	1.8%	75,000	3.2%
Travel & Related Expenses	1,125,517	0.9%	1,161,932	0.9%	36,415	3.2%
Information & Communication	1,576,861	1.2%	1,644,190	1.3%	67,329	4.3%
Maintenance/Repairs/Utilities	5,766,153	4.5%	5,933,693	4.5%	167,540	2.9%
Library Acquisitions	1,075,160	0.8%	1,075,160	0.8%	0	0.0%
Equipment	554,148	0.4%	646,586	0.5%	92,438	16.7%
<b>TOTAL OPERATING</b>	<b>\$14,519,007</b>	<b>11.4%</b>	<b>\$15,065,476</b>	<b>11.5%</b>	<b>\$546,469</b>	<b>3.8%</b>
<b>MISCELLANEOUS</b>						
Student Scholarships, Aid & Awards	\$4,496,271	3.5%	\$4,631,671	3.5%	135,400	3.0%
General Insurance	537,370	0.4%	487,370	0.4%	(50,000)	-9.3%
Professional Fees & Services	846,482	0.7%	746,482	0.6%	(100,000)	-11.8%
Bad Debt/Collections	1,076,000	0.8%	1,076,000	0.8%	0	0.0%
Independent Contractor	555,322	0.4%	660,863	0.5%	105,541	19.0%
Rentals - Non-Facilities	503,394	0.4%	541,854	0.4%	38,460	7.6%
Other	740,757	0.6%	920,252	0.7%	179,495	24.2%
<b>TOTAL MISCELLANEOUS</b>	<b>\$8,755,596</b>	<b>6.9%</b>	<b>\$9,064,492</b>	<b>6.9%</b>	<b>\$308,896</b>	<b>3.5%</b>
<b>OTHER</b>						
<b>Non-Mandatory Transfers</b>						
Intercollegiate Athletics	\$4,218,500	3.3%	\$4,289,600	3.3%	\$71,100	1.7%
Challenge Funds	2,098,000	1.6%	1,988,535	1.5%	(109,465)	-5.2%
Kilcawley Center	1,051,500	0.8%	1,056,500	0.8%	5,000	0.5%
Marketing Campaign	400,000	0.3%	400,000	0.3%	0	0.0%
Housing Debt Service	225,000	0.2%	225,000	0.2%	0	0.0%
Andrews Recreation/Wellness Center	834,000	0.7%	1,040,000	0.8%	206,000	24.7%
Technology Initiative	1,470,000	1.2%	2,630,000	2.0%	1,160,000	78.9%
Other	817,700	0.6%	858,000	0.7%	40,300	4.9%
<b>Subtotal - Non-Mandatory Transfers</b>	<b>\$11,114,700</b>	<b>8.7%</b>	<b>\$12,487,635</b>	<b>9.5%</b>	<b>\$1,372,935</b>	<b>12.4%</b>
<b>Miscellaneous Other</b>						
Area Contingency Accounts	\$1,939,964	1.5%	\$1,428,879	1.1%	(\$511,085)	-26.3%
Strategic Initiatives	893,000	0.7%	698,000	0.5%	(195,000)	-21.8%
Transfer to Operating Reserve	0	0.0%	280,000	0.2%	280,000	n/a
Short-Term Budget Stabilization Reserve	0	0.0%	2,000,000	1.5%	2,000,000	n/a
<b>Subtotal - Miscellaneous Other</b>	<b>\$2,832,964</b>	<b>2.2%</b>	<b>\$4,406,879</b>	<b>3.4%</b>	<b>\$1,573,915</b>	<b>55.6%</b>
<b>TOTAL OTHER</b>	<b>\$13,947,664</b>	<b>11.0%</b>	<b>\$16,894,514</b>	<b>12.9%</b>	<b>\$2,946,850</b>	<b>21.1%</b>
<b>TOTAL GENERAL FUND</b>	<b>\$127,350,000</b>	<b>100.0%</b>	<b>\$131,200,000</b>	<b>100.0%</b>	<b>\$3,850,000</b>	<b>3.0%</b>



## YOUNGSTOWN STATE UNIVERSITY

General Fund Expenditures by Division  
FY 2005 and FY 2006

DIVISION	FY 2005 Modified BUDGET	FY 2006 BUDGET	CHANGE	PERCENT CHANGE	PERCENT OF TOTAL
<b>ACADEMIC AFFAIRS</b>					
Academic Support and Temp. Faculty	\$21,277,642	\$22,525,170	\$1,247,528	5.9%	17.2%
Vacancy Pool (Search in Progress)	\$979,000	\$1,726,387	\$747,387	76.3%	1.3%
College of Arts & Sciences	20,277,604	18,928,675	(1,348,929)	-6.7%	14.4%
College of Business Administration	5,498,850	5,066,271	(432,579)	-7.9%	3.9%
College of Education	4,131,763	4,063,654	(68,109)	-1.6%	3.1%
College of Engineering & Technology	4,034,126	4,091,199	57,073	1.4%	3.1%
College of Fine & Performing Arts	6,240,986	5,947,428	(293,558)	-4.7%	4.5%
College of Health & Human Services	8,115,548	8,254,487	138,939	1.7%	6.3%
School of Graduate Studies	927,789	953,078	25,289	2.7%	0.7%
<b>Total - Academic Affairs</b>	<b>\$71,483,308</b>	<b>\$71,556,349</b>	<b>\$73,041</b>	<b>0.1%</b>	<b>54.5%</b>
<b>ADMINISTRATION</b>					
Administrative Services	\$6,370,129	\$6,323,315	(\$46,814)	-0.7%	4.8%
Human Resources	1,333,117	1,317,330	(15,787)	-1.2%	1.0%
Financial Affairs	\$3,816,477	\$3,820,181	\$3,704	0.1%	2.9%
Other Administration	1,292,456	1,372,943	80,487	6.2%	1.0%
Subtotal - Administration	\$12,812,179	\$12,833,769	\$21,590	0.2%	9.8%
Institution-Wide	8,855,747	8,892,105	36,358	0.4%	6.8%
<b>Total - Administration</b>	<b>\$21,667,926</b>	<b>\$21,725,874</b>	<b>\$57,948</b>	<b>0.3%</b>	<b>16.6%</b>
<b>OFFICE OF THE PRESIDENT</b>					
Office of the President	\$1,240,678	\$1,246,427	\$5,749	0.5%	1.0%
Institution-Wide (Trustees)	39,698	39,698	0	0.0%	0.0%
<b>Total - Office of the President</b>	<b>\$1,280,376</b>	<b>\$1,286,125</b>	<b>\$5,749</b>	<b>0.4%</b>	<b>1.0%</b>
<b>STUDENT AFFAIRS</b>					
Enrollment Services	\$3,502,048	\$3,494,056	(\$7,992)	-0.2%	2.7%
Student Life	2,061,851	2,118,493	56,642	2.7%	1.6%
Other Student Affairs	968,289	988,131	19,842	2.0%	0.8%
Subtotal - Student Affairs	\$6,532,188	\$6,600,680	\$68,492	1.0%	5.0%
Institution-Wide	4,343,960	4,428,860	84,900	2.0%	3.4%
<b>Total - Student Affairs</b>	<b>\$10,876,148</b>	<b>\$11,029,540</b>	<b>\$153,392</b>	<b>1.4%</b>	<b>8.4%</b>
<b>TECHNOLOGY</b>					
Technology	\$6,765,664	\$6,767,662	1,998	0.0%	5.2%
Technology Master Plan Transfer	1,470,000	2,630,000	1,160,000	78.9%	2.0%
<b>Total - Technology</b>	<b>\$8,235,664</b>	<b>\$9,397,662</b>	<b>\$1,161,998</b>	<b>14.1%</b>	<b>7.2%</b>
<b>ADVANCEMENT</b>	<b>\$3,468,878</b>	<b>\$3,568,815</b>	<b>\$99,937</b>	<b>2.9%</b>	<b>2.7%</b>
<b>NON-DIVISIONAL</b>					
Short-Term Budget Stabilization Reserve	0	2,000,000	2,000,000	n/a	1.5%
Institutional Reserve	0	280,000	280,000	n/a	0.2%
Transfers to Other Funds	9,444,700	9,657,635	212,935	2.3%	7.4%
Strategic Initiatives	893,000	698,000	(195,000)	-21.8%	0.5%
<b>Total - Non-Divisional</b>	<b>\$10,337,700</b>	<b>\$12,635,635</b>	<b>\$2,297,935</b>	<b>22.2%</b>	<b>9.6%</b>
<b>Total General Fund</b>	<b>\$127,350,000</b>	<b>\$131,200,000</b>	<b>\$3,850,000</b>	<b>3.0%</b>	<b>100.0%</b>

## YOUNGSTOWN STATE UNIVERSITY

**Auxiliary Detail**  
**FY 2005 and FY 2006**

INTERCOLLEGIATE ATHLETICS

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Football Tickets	\$857,000	\$770,000	(\$87,000)	-10.2%
Basketball Tickets	282,000	254,000	(28,000)	-9.9%
Guarantees	75,000	310,000	235,000	313.3%
Program Sales	20,000	13,500	(6,500)	-32.5%
Campus Vending Concessions	100,000	100,000	0	0.0%
Royalty Commission	30,000	10,000	(20,000)	-66.7%
NCAA Revenue Sharing	350,000	300,000	(50,000)	-14.3%
Program Advertising Sales/Recognition	125,000	120,000	(5,000)	-4.0%
Radio/Television Income	40,000	35,000	(5,000)	-12.5%
Miscellaneous	171,100	124,100	(47,000)	-27.5%
Scoreboard Advertising				
Football	100,000	100,000	0	0.0%
Basketball	50,000	40,000	(10,000)	-20.0%
Viewing Boxes Contributions	440,000	415,000	(25,000)	-5.7%
<b>Total Earned Income</b>	<u>\$2,640,100</u>	<u>\$2,591,600</u>	<u>(\$48,500)</u>	<u>-1.8%</u>
<b>OTHER RESOURCES</b>				
General Fund Allocation	\$4,018,500	\$4,289,600	\$271,100	6.7%
Athletic Event Concessions	100,000	100,000	0	0.0%
<b>Total Other Sources</b>	<u>\$4,118,500</u>	<u>\$4,389,600</u>	<u>\$271,100</u>	<u>6.6%</u>
<b>TOTAL RESOURCES</b>	<u><u>\$6,758,600</u></u>	<u><u>\$6,981,200</u></u>	<u><u>\$222,600</u></u>	<u><u>3.3%</u></u>
<b>EXPENDITURES</b>				
Permanent Staff	\$2,323,918	\$2,471,787	\$147,869	6.4%
Temporary Staff	208,862	215,630	6,768	3.2%
Fringe Benefits	783,598	833,444	49,846	6.4%
Debt Service	122,158	119,111	(3,047)	-2.5%
Scholarships (revenue producing sports)	1,402,895	1,460,101	57,206	4.1%
Operating	1,917,169	1,881,127	(36,042)	-1.9%
<b>TOTAL EXPENDITURES</b>	<u><u>\$6,758,600</u></u>	<u><u>\$6,981,200</u></u>	<u><u>\$222,600</u></u>	<u><u>3.3%</u></u>



## YOUNGSTOWN STATE UNIVERSITY

**Auxiliary Detail**  
**FY 2005 and FY 2006**

ATHLETIC CONCESSIONS

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Concession Sales	\$352,000	\$360,625	\$8,625	2.5%
<b>TOTAL RESOURCES</b>	<u>\$352,000</u>	<u>\$360,625</u>	<u>\$8,625</u>	<u>2.5%</u>
<b>EXPENDITURES</b>				
Permanent Staff	\$0	\$6,000	\$6,000	N/A
Temporary Staff	47,991	47,991	0	0.0%
Fringe Benefits	5,515	8,140	2,625	47.6%
Administrative Charge	13,622	13,622	0	0.0%
Operating	284,872	284,872	0	0.0%
<b>TOTAL EXPENDITURES</b>	<u>\$352,000</u>	<u>\$360,625</u>	<u>\$8,625</u>	<u>2.5%</u>

HOUSING SERVICES

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Room Rentals and Board	\$4,698,660	\$4,876,240	\$177,580	3.8%
Vending Machine Commissions	20,000	20,000	0	0.0%
Rentals-Guests and Special Groups	150,000	150,000	0	0.0%
<b>Total Earned Income</b>	<u>\$4,868,660</u>	<u>\$5,046,240</u>	<u>\$177,580</u>	<u>3.6%</u>
<b>OTHER RESOURCES</b>				
General Fund Allocation	\$225,000	\$225,000	\$0	0.0%
<b>Total Other Sources</b>	<u>\$225,000</u>	<u>\$225,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>TOTAL RESOURCES</b>	<u>\$5,093,660</u>	<u>\$5,271,240</u>	<u>\$177,580</u>	<u>3.5%</u>
<b>EXPENDITURES</b>				
Permanent Staff	\$473,474	\$478,963	\$5,489	1.2%
Temporary Staff	308,000	325,000	17,000	5.5%
Fringe Benefits	191,028	193,744	2,716	1.4%
Debt Service	1,145,000	1,152,000	7,000	0.6%
Administrative Charge	120,428	120,428	0	0.0%
Operating	2,855,730	3,001,105	145,375	5.1%
<b>TOTAL EXPENDITURES</b>	<u>\$5,093,660</u>	<u>\$5,271,240</u>	<u>\$177,580</u>	<u>3.5%</u>

## YOUNGSTOWN STATE UNIVERSITY

Auxiliary Detail  
FY 2005 and FY 2006

BOOKSTORE

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Register Sales	\$5,050,000	\$5,500,000	\$450,000	8.9%
<b>TOTAL RESOURCES</b>	<u>\$5,050,000</u>	<u>\$5,500,000</u>	<u>\$450,000</u>	<u>8.9%</u>
<b>EXPENDITURES</b>				
Permanent Staff	\$400,860	\$395,854	(\$5,006)	-1.2%
Temporary Staff	117,000	127,000	10,000	8.5%
Fringe Benefits	156,830	153,938	(2,892)	-1.8%
Administrative Charge	500,000	500,000	0	0.0%
Operating	3,875,310	4,323,208	447,898	11.6%
<b>TOTAL EXPENDITURES</b>	<u>\$5,050,000</u>	<u>\$5,500,000</u>	<u>\$450,000</u>	<u>8.9%</u>

PARKING SERVICES

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Parking Permits-Faculty & Staff	\$410,000	\$420,000	\$10,000	2.4%
Parking Permits-Students	1,350,000	1,370,000	20,000	1.5%
Parking Fines	50,000	50,000	0	0.0%
Parking Fees-Special Events	118,000	100,000	(18,000)	-15.3%
Daily Parking Fees	60,000	45,000	(15,000)	-25.0%
Parking Meters	4,000	4,000	0	0.0%
Parking Permits-Contracted Service	10,000	15,000	5,000	50.0%
Control Card Replacement	500	500	0	0.0%
Weekly Permits	10,000	10,000	0	0.0%
<b>Total Earned Income</b>	<u>\$2,012,500</u>	<u>\$2,014,500</u>	<u>\$2,000</u>	<u>0.1%</u>
<b>TOTAL RESOURCES</b>	<u>\$2,012,500</u>	<u>\$2,014,500</u>	<u>\$2,000</u>	<u>0.1%</u>
<b>EXPENDITURES</b>				
Permanent Staff	\$324,328	\$330,255	\$5,927	1.8%
Temporary Staff	443,508	443,508	0	0.0%
Fringe Benefits	158,502	160,521	2,019	1.3%
Administrative Charge	100,858	100,858	0	0.0%
Operating	985,304	979,358	(5,946)	-0.6%
<b>TOTAL EXPENDITURES</b>	<u>\$2,012,500</u>	<u>\$2,014,500</u>	<u>\$2,000</u>	<u>0.1%</u>

## YOUNGSTOWN STATE UNIVERSITY

Auxiliary Detail  
FY 2005 and FY 2006

KILCAWLEY CENTER

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Food Services Commissions	\$200,000	\$200,000	\$0	0.0%
Candy Desk	50,000	50,000	0	0.0%
Duplication	580,000	580,000	0	0.0%
Graphic Center	30,000	32,000	2,000	6.7%
Recreation Room	10,000	10,000	0	0.0%
Room Rental	35,000	28,000	(7,000)	-20.0%
Vending, Telephone and Miscellaneous	25,000	30,000	5,000	20.0%
Student Locker Rent	2,500	2,500	0	0.0%
<b>Total Earned Income</b>	<b>\$932,500</b>	<b>\$932,500</b>	<b>\$0</b>	<b>0.0%</b>
<b>OTHER RESOURCES</b>				
General Fund Allocation	\$1,051,500	\$1,056,500	\$5,000	0.5%
<b>TOTAL RESOURCES</b>	<b>\$1,984,000</b>	<b>\$1,989,000</b>	<b>\$5,000</b>	<b>0.3%</b>
<b>EXPENDITURES</b>				
Permanent Staff	\$387,253	\$428,468	\$41,215	10.6%
Temporary Staff	179,046	179,046	0	0.0%
Fringe Benefits	147,102	162,083	14,981	10.2%
Administrative Charge	74,463	74,463	0	0.0%
Operating	1,196,136	1,144,940	(51,196)	-4.3%
<b>TOTAL EXPENDITURES</b>	<b>\$1,984,000</b>	<b>\$1,989,000</b>	<b>\$5,000</b>	<b>0.3%</b>

TELEPHONE SERVICE-RESIDENCE HALL

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>EARNED INCOME</b>				
Local Service	\$139,000	\$116,000	(\$23,000)	-16.5%
Long Distance Service	11,000	7,000	(4,000)	-36.4%
<b>TOTAL RESOURCES</b>	<b>\$150,000</b>	<b>\$123,000</b>	<b>(\$27,000)</b>	<b>-18.0%</b>
<b>EXPENDITURES</b>				
Permanent Staff	\$12,926	\$12,274	(\$652)	-5.0%
Temporary Staff	12,000	12,000	0	0.0%
Fringe Benefits	5,383	5,141	(242)	-4.5%
Operating	119,691	93,585	(26,106)	-21.8%
<b>TOTAL EXPENDITURES</b>	<b>\$150,000</b>	<b>\$123,000</b>	<b>(\$27,000)</b>	<b>-18.0%</b>

## YOUNGSTOWN STATE UNIVERSITY

Auxiliary Detail  
 FY 2005 and FY 2006

ANDREWS RECREATION AND WELLNESS CENTER

	<u>FY 2005</u>	<u>FY 2006</u>	<u>CHANGE</u>	<u>PERCENT</u>
<b>RESOURCES</b>				
General Fund Allocation	\$0	\$1,040,000	\$1,040,000	N/A
<b>TOTAL RESOURCES</b>	<u>\$0</u>	<u>\$1,040,000</u>	<u>\$1,040,000</u>	<u>N/A</u>
<b>EXPENDITURES</b>				
Permanent Staff	\$0	\$229,100	\$229,100	N/A
Temporary Staff	0	247,485	247,485	N/A
Fringe Benefits	0	93,285	93,285	N/A
Operating	0	470,130	470,130	N/A
<b>TOTAL EXPENDITURES</b>	<u>\$0</u>	<u>\$1,040,000</u>	<u>\$1,040,000</u>	<u>N/A</u>

## YOUNGSTOWN STATE UNIVERSITY

Scholarship Summary  
FY 2005 and FY 2006

	Total FY 2005	Foundation FY 2006	University FY 2006	Total FY 2006
<b>Restricted Scholarship Programs:</b>				
<b>DONOR RESTRICTED</b>	\$486,500	\$645,200		\$645,200
<b>ATHLETIC</b>	2,746,500	86,800	2,846,450	2,933,250
<b>Total Restricted Scholarship Programs</b>	<b>\$3,233,000</b>	<b>\$732,000</b>	<b>\$2,846,450</b>	<b>\$3,578,450</b>
<b>Goal Based Scholarship Programs:</b>				
<b>NEED BASED</b>				
<i>To maximize access to YSU by awarding scholarships on the basis of financial need</i>				
Martin Luther King Achievement	\$200,000	\$200,000	325,000	\$525,000
Special Talent	86,000	86,000		86,000
PHEAA Grant Match	150,000	150,000	150,000	300,000
Housing Grants	75,000		320,000	320,000
<b>Total Need Based</b>	<b>\$511,000</b>	<b>\$436,000</b>	<b>\$795,000</b>	<b>\$1,231,000</b>
<b>SCHOLARSHIPS FOR EXCELLENCE</b>				
<i>To attract high quality students on the basis of academic excellence:</i>				
University Scholars	\$2,300,000	\$2,300,000		\$2,300,000
Trustee, President, Deans, and Transfer Scholarships for Excellence	1,231,039	693,297	130,700	823,997
<i>To support retention efforts by awarding scholarships to current and continuing students in recognition of academic achievement:</i>				
Department Scholarships	1,439,400		1,440,000	1,440,000
<b>Total Scholarships for Excellence</b>	<b>\$4,970,439</b>	<b>\$2,993,297</b>	<b>\$1,570,700</b>	<b>\$4,563,997</b>
<b>OTHER</b>				
<i>To support new and transfer enrollment objectives by offering scholarships to attract associate degree graduates and student leaders from beyond our primary service area:</i>				
Student Leader	\$306,000		\$100,000	\$100,000
Tri-C, Lorain, Stark, Jefferson, and Kent associate degree	44,000		10,000	10,000
<b>Total Other</b>	<b>\$350,000</b>		<b>\$110,000</b>	<b>\$110,000</b>
<b>SPECIAL PURPOSE</b>	<b>\$326,603</b>	<b>\$226,603</b>	<b>\$100,000</b>	<b>\$326,603</b>
<b>Total Goal Based Scholarship Programs</b>	<b>\$6,158,042</b>	<b>\$3,655,900</b>	<b>\$2,575,700</b>	<b>\$6,231,600</b>
<b>GRAND TOTAL</b>	<b>\$9,391,042</b>	<b>\$4,387,900</b>	<b>\$5,422,150</b>	<b>\$9,810,050</b>

Note: The YSU Foundation will also disburse \$307,250 to YSU for non-scholarship programs in FY 2006.

## YOUNGSTOWN STATE UNIVERSITY

General Fund & Auxiliary FTE Summary  
FY 2005 and FY 2006

EMPLOYEE GROUP	GENERAL FUND		AUXILIARIES		TOTAL	
	FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
Full Service Faculty *						
Professor	195.00	187.50	0.00	0.00	195.00	187.50
Associate Professor	95.00	92.00	0.00	0.00	95.00	92.00
Assistant Professor	89.50	99.25	0.00	0.00	89.50	99.25
Instructor	22.00	31.00	0.00	0.00	22.00	31.00
Subtotal - Faculty	401.50	409.75	0.00	0.00	401.50 **	409.75 *
Extended Teaching Service	29.90	60.82	0.00	0.00	29.90	60.82
Summer Faculty	65.64	65.64	0.00	0.00	65.64	65.64
Part Time Faculty	173.43	173.43	0.00	0.00	173.43	173.43
Continuing Education	1.50	5.55	0.00	0.00	1.50	5.55
Department Chairpersons	17.50	15.50	0.00	0.00	17.50	15.50
Deans & Assistant Deans	14.00	13.00	0.00	0.00	14.00	13.00
Total Faculty & Deans	703.47	743.69	0.00	0.00	703.47	743.69
Professional/Administrative Staff						
Full-Time	190.00	194.70	58.00	63.81	248.00	258.51
Part-Time	6.51	6.17	13.02	14.19	19.53	20.36
Subtotal - Professional/Adm. Staff	196.51	200.87	71.02	78.00	267.53	278.87
Classified Staff						
Permanent (Full-Time & Part-Time)	365.97	365.72	27.75	31.00	393.72	396.72
Intermittent	35.22	35.69	10.15	10.40	45.37	46.09
Subtotal - Classified Staff	401.19	401.41	37.90	41.40	439.09	442.81
Total Prof./Adm. & Classified Staff	597.70	602.28	108.92	119.40	706.62	721.68
Total Faculty & Staff	1301.17	1345.97	108.92	119.40	1410.09	1465.37
Student Employees						
Graduate Assistants	89.38	89.38	0.00	0.00	89.38	89.38
Research Assistants	5.03	4.92	0.00	0.00	5.03	4.92
Student Assistants	144.34	138.30	60.79	51.90	205.13	190.20
Student Assistant Supervisors	0.00	11.38	0.00	28.59	0.00	39.97
Subtotal - Student Employees	238.75	243.98	60.79	80.49	299.54	324.47
<b>TOTAL FTE POSITIONS</b>	<b>1539.92</b>	<b>1589.95</b>	<b>169.71</b>	<b>199.89</b>	<b>1709.63</b>	<b>1789.84</b>

\* 15.5 FTE deducted from Full Service Faculty for Chairpersons

\*\* Includes estimated FTE totals for faculty vacancy reserve



**YOUNGSTOWN STATE UNIVERSITY  
CAPITAL BUDGET SOURCES AND USES  
Fiscal Years 2005 - 2006**

<b>FUNDING USES:</b>	<b>Reappropriations S.B. 189</b>	<b>Capital Appropriations H.B. 16</b>	<b>Other Funds</b>	<b>TOTAL USES</b>
<b>West Campus Gateway:</b>				
Wellness and Recreation Cntr.	\$1,000,000	\$1,000,000	\$10,000,000	\$12,000,000
Bookstore Renovation			1,795,000	1,795,000
Canopied Gateway	750,000		0	750,000
<b>Total New Facilities</b>	<b>\$1,750,000</b>	<b>\$1,000,000</b>	<b>\$11,795,000</b>	<b>\$14,545,000</b>
<b>Major Renovation:</b>				
Classroom Upgrades	\$800,000	\$250,000		\$1,050,000
Tod Hall Renovations	152,000			152,000
Beegly Center Rehabilitation	229,000			229,000
Ward Beecher/HVAC Upgrades	133,000			133,000
<b>Total Major Renovation</b>	<b>\$1,314,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,564,000</b>
<b>Campus Development:</b>				
Purchase of Property	\$176,000	\$400,000		\$576,000
East Campus Gateway		1,200,000		1,200,000
Main Street Development		495,731	\$500,000	995,731
<b>Total Campus Develop.</b>	<b>\$176,000</b>	<b>\$2,095,731</b>	<b>\$500,000</b>	<b>\$2,771,731</b>
<b>Infrastructure Upgrades:</b>				
Electrical Upgrades		\$250,000		\$250,000
Building System Upgrades	\$106,000	743,040		849,040
Masonry Restorations	270,000	619,200		889,200
Steam Distribution System Upgr.	709,000	500,000		1,209,000
<b>Total Infrastr. Upgrades</b>	<b>\$1,085,000</b>	<b>\$2,112,240</b>	<b>\$0</b>	<b>\$3,197,240</b>
<b>Technology:</b>				
Admin. Computer System	\$1,500,000			\$1,500,000
Other technology	\$1,490,000	\$2,267,081		3,757,081
<b>Total Technology</b>	<b>\$2,990,000</b>	<b>\$2,267,081</b>	<b>\$0</b>	<b>\$5,257,081</b>
<b>Basic Renovations:</b>				
Roof Renovations		\$450,000		\$450,000
Centennial Master Planning	\$162,000			162,000
Restroom Upgrades	275,000			275,000
Exterior Doors/Windows Upgr.	130,000	400,000		530,000
Exterior Concrete Renovations		450,000		450,000
Stambaugh Stadium Renov.	250,000	100,000		350,000
Moser Hall Renovations	75,000			75,000
Williamson Hall Renovations		100,000		100,000
Beegly Center Renovations	125,000			125,000
Beegly Center Façade Upgrade	75,000			75,000
Beegly Center Pool Renov.	275,000			275,000
Capital Component			\$1,168,000	1,168,000
Misc. Projects	499,000	355,915		854,915
<b>Total Basic Renovations</b>	<b>\$1,866,000</b>	<b>\$1,855,915</b>	<b>\$1,168,000</b>	<b>\$4,889,915</b>
<b>Instructional Equip.</b>	<b>\$0</b>	<b>\$768,592</b>	<b>\$0</b>	<b>\$768,592</b>
<b>TOTAL CAPITAL SOURCES</b>	<b>\$9,181,000</b>	<b>\$10,349,559</b>	<b>\$13,463,000</b>	<b>\$32,993,559</b>

**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

FACULTY APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL							
NAME	GENDER/ RACE*	POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i>	TITLE	DEPARTMENT	CONTRACT/ APPOINTMENT DATES	SALARY/FTE / BASE SALARY	COMMENTS
None.			JANUARY 2005				
None.			FEBRUARY 2005				
None.			MARCH 2005				

PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL							
NAME	GENDER/ RACE*	POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i>	TITLE	DEPARTMENT	CONTRACT/ APPOINTMENT DATES	SALARY/FTE / BASE SALARY	COMMENTS
JANUARY 2005							
Ms. Corinne Bako	F/C	New \$13,137	Curator of Visual Resources	Art	1/3/2005-6/30/2005	\$6,568 .50 FTE \$26,274	New hire; Externally funded.
Ms. Ana Bobby	F/C	Replacement \$44,196	Manager of Library Operations	Maag Library	1/3/2005-6/30/2005	\$22,098 1.00 FTE \$44,196	New hire.
Ms. Connie Eddy	F/C	New \$14,000	Coordinator, Athletic Business Operations	Intercollegiate Athletics	1/3/2005-6/30/2005	\$7,000 .49 FTE \$28,571	New hire.
Mr. Ron Granger	M/C	Replacement \$44,196	Manager of Payroll Operations	Payroll	1/18/2005-6/30/2005	\$23,211 1.00 FTE \$51,000	New hire.

\*Race abbreviation codes:  
A = Asian or Pacific Islander, origins in any of the original peoples of the Far East, Southeast Asia, Pacific Islands, or Indian subcontinent.  
B = Black (not of Hispanic origin), origins in any of the black racial groups.  
C = White (not of Hispanic origin), origins in the original peoples of Europe, North Africa, or the Middle East.  
H = Hispanic-Mexican, Puerto Rican, Cuban, Central/South American or other Spanish culture.  
N = American Indian or Alaskan Native, origins in any of the original peoples of North America.



**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/F TE/ BASE SALARY</b>	<b>COMMENTS</b>
Ms. Gloria Hight	F/B	New \$4,514	College Tech Prep Academic Coordinator	Associate Degree and Tech Prep Programs	1/10/2005-6/30/2005	\$4,514 .30 FTE \$31,468	New hire; Externally funded.
Ms. Theresa Orwell	F/C	New \$44,196	Manager, Analysis and Financial Reporting	General Accounting	1/18/2005-6/30/2005	\$24,121 1.00 FTE \$53,000	New hire.
Mr. Robert Pavalko, II	M/C	New \$15,600	Intervention Aide	Rich Center for Autism	1/3/2005-6/30/2005	\$7,800 1.00 FTE \$15,600	New hire; Externally funded.
Mr. James Ritter	M/C	Replacement \$48,373	Director, Undergraduate Student Services	Dean's Office Williamson College of Business Administration	1/18/2005-6/30/2005	\$26,398 1.00 FTE \$58,000	New hire.
Mr. Frank Scrocco	M/C	Replacement \$28,195	Financial Aid Counselor-Special Programs	Financial Aid and Scholarships	1/24/2005-6/30/2005	\$12,399 1.00 FTE \$28,195	New hire.
Mr. Remy Wheeler	M/C	New \$17,000	Research Fellow (Temporary)	Physics and Astronomy	1/31/2005-6/30/2005	\$7,148 1.00 FTE \$17,000	New hire; Externally funded.
<b>REHIRE</b>							
Ms. Rhonda Lee Adams	F/C	New	Financial Analyst (Temporary)	General Accounting	1/1/2005-1/31/2005	\$3,167 1.00 FTE \$38,000	Contract extension.
Mr. Brentwood Bailey	M/C	N/A	Broadcast Engineer (Temporary)	WYSU-FM	1/1/2005-1/31/2005	\$1,275 .40 FTE \$38,250	Contract extension.

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 C = White (not of Hispanic origin), origins in the original peoples of Europe, North Africa, or the Middle East.  
 H = Hispanic-Mexican, Puerto Rican, Cuban, Central/South American or other Spanish culture.  
 N = American Indian or Alaskan Native, origins in any of the original peoples of North America.

**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/FTE/ BASE SALARY</b>	<b>COMMENTS</b>
Ms. Patricia Benetis	F/C	N/A	Skill Center Teacher	Metropolitan College	1/3/2005-2/28/2005	\$3,623 1.00 FTE \$39,520	Contract extension; Externally funded.
Mr. John Bralich	M/C	N/A	Research Associate II/Senior Geographic Information Systems (GIS) Analyst	Center for Urban and Regional Studies	1/1/2005-6/30/2005	\$15,383 1.00 FTE \$30,766	Contract extension; Externally funded.
Mr. Jamael Tito Brown	M/B	N/A	Research Associate I/Community Organizer	Center for Urban and Regional Studies	1/1/2005-6/30/2005	\$15,383 1.00 FTE \$30,766	Contract extension; Externally funded.
Ms. Holly Burnett	F/C	N/A	Research Associate II/Environmental Coordinator	Center for Urban and Regional Studies	1/1/2005-6/30/2005	\$16,302 1.00 FTE \$32,604	Contract extension; Externally funded.
Ms. Salar Chasebi	F/C	N/A	Research Associate I/Property Acquisitions/Camp us Housing Development Specialist	Center for Urban and Regional Studies	1/1/2005-2/28/2005	\$3,948 1.00 FTE \$23,690	Contract extension; Externally funded.
Ms. Kellie Denmeade	F/C	N/A	Academic Advisor (Temporary)	Dean's Office Williamson College of Business Administration	1/16/2005-3/31/2005	\$5,970 1.00 FTE \$28,654	Contract extension.
Ms. Julie Felix	F/C	N/A	Academic Advisor	Dean's Office College of Arts and Sciences	1/1/2005-6/30/2005	\$14,757 1.00 FTE \$29,514	FTE increase from .50 to 1.00.

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<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/F TE/ BASE SALARY</b>	<b>COMMENTS</b>
Mr. Ricky George	M/C	N/A	Associate Director	Center for Human Services Development	1/1/2005-6/30/2005	\$19,470 1.00 FTE \$38,939	Contract extension; Externally funded.
Ms. Kami Greene	F/C	New \$38,431	Senior Financial Analyst	General Accounting	1/1/2005-6/30/2005	\$21,000 1.00 FTE \$42,000	Rehire from Financial Analyst (Temp)/General Accounting.
Ms. Suzanne Groves	F/C	N/A	Coordinator	SCOPE	1/1/2005-6/30/2005	\$9,946 .75 FTE \$26,523	FTE increase from .50 to .75
Ms. Heidi Hallas	F/C	N/A	Research Associate I/Evaluator and Planner	Center for Human Services Development	1/1/2005-6/30/2005	\$13,792 1.00 FTE \$27,583	Contract extension; Externally funded.
Mr. Steven Melek	M/C	N/A	Skill Center Teacher	Metropolitan College	1/3/2005-2/28/2005	\$3,952 .60 FTE \$39,520	Contract extension; Externally funded.
Mr. Charles Sager	M/C	N/A	Skill Center Teacher	Metropolitan College	1/3/2005-2/28/2005	\$3,952 .60 FTE \$39,520	Contract extension; Externally funded.
Dr. James Shanahan	M/C	N/A	Senior Research Associate/Planner	Center for Urban and Regional Studies	1/1/2005-3/31/2005	\$13,113 1.00 FTE \$52,451	Contract extension; Externally funded.
Ms. Norma Stefaniak	F/C	N/A	Research Associate II/Urban Designer	Center for Urban and Regional Studies	1/1/2005-6/30/2005	\$19,415 1.00 FTE \$38,830	Contract extension; Externally funded.
Dr. Philip Ugorowski	M/C	N/A	Postdoctoral Research Fellow	Physics and Astronomy	1/1/2005-2/28/2005	\$7,073 1.00 FTE \$42,436	Contract extension; Externally funded.

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**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

NAME	GENDER/ RACE*	POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i>	TITLE	DEPARTMENT	CONTRACT/ APPOINTMENT DATES	SALARY/F TE/ BASE SALARY	COMMENTS
<b>FEBRUARY 2005</b>							
Mr. Joseph Bonner	M/C	Replacement	Head Coach, Volleyball	Intercollegiate Athletics	2/7/2005-1/31/2006	\$36,194 1.00 FTE \$37,000	New hire.
Mr. Joseph Cassese	M/C	New \$33,906	Development Officer I	University Development	2/28/2005-6/30/2005	\$11,633 1.00 FTE \$34,500	New hire.
Mr. Edward Goist	M/C	New \$33,906	Development Underwriter	WYSU-FM	2/7/2005-6/30/2005	\$14,018 1.00 FTE \$35,500	New hire; Externally funded.
Dr. Erin Harvey	F/C	Replacement \$37,263	Coordinator, Writing Center	English	2/14/2005-6/30/2005	\$17,221 1.00 FTE \$45,000	New hire.
Ms. Andrea Jackson	F/	N/A	Assistant Coach, Volleyball	Intercollegiate Athletics	2/1/2005-1/31/2006	\$22,660 .75 FTE \$30,213	Rehire.
Ms. Jamie Johnson	F/C	New \$15,600	Intervention Aide	Rich Center for Autism	2/4/2005-6/30/2005	\$6,220 1.00 FTE \$15,600	New hire; Externally funded.
Ms. Alaina Mitchell	F/C	New \$15,600	Intervention Aide	Rich Center for Autism	2/1/2005-6/30/2005	\$6,500 1.00 FTE \$15,600	New hire; Externally funded.
Ms. Ruth Wilkes	F/C	Replacement \$20,800	Resource Development Coordinator	Rich Center for Autism	2/7/2005-6/30/2005	\$8,213 .50 FTE \$41,600	New hire; Externally funded.

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**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/F TE/ BASE SALARY</b>	<b>COMMENTS</b>
<b>REHIRE</b>							
Ms. Rhonda Lee Adams	F/C	New \$33,148	Financial Analyst (Temporary)	Financial Services	2/1/2005-6/30/2005	\$15,833 1.00 FTE \$38,000	Rehire.
Mr. Brentwood Bailey	M/C	N/A	Broadcast Engineer (Temporary)	WYSU-FM	2/1/2005-3/31/2005	\$1,275 .20 FTE \$38,250	Contract Extension
Dr. Bege Bowers	F/C	Replacement N/A	Interim Provost and Vice President for Academic Affairs and Associate Provost for Academic Programs and Planning	Office of the Provost	2/1/2005-6/30/2005	\$42,934 1.00 FTE \$103,042	Rehire.
Mr. Joseph Conroy	M/C	New \$35,094	Coordinator of Facilities and Programs	Campus Recreation and Intramural Sports	2/1/2005-6/30/2005	\$16,521 1.00 FTE \$39,651	Rehire; from Head Coach, Volleyball.
Ms. Andrea Jackson	F/	N/A	Assistant Coach, Volleyball	Intercollegiate Athletics	2/1/2005-1/31/2006	\$22,660 .75 FTE \$30,213	Rehire.
Mr. Ronald Krauss	M/C	New \$37,136	Broadcast Engineer	WYSU-FM	2/7/2005-6/30/2005	\$17,967 1.00 FTE \$45,500	Rehire; From CCS

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**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i></b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/F TE/ BASE SALARY</b>	<b>COMMENTS</b>
Dr. George McCloud	M/C	New N/A	Special Assistant for University Advancement	University Advancement	2/1/2005-6/30/2005	\$53,750 1.00 FTE \$129,000	Relire; From Dean and Professor; College of Fine and Performing Arts (Special Assistant to the President for Development and Public Relations).
<b>MARCH 2005</b>							
Mr. Christopher Bache	M/C	Replacement \$52,675	Assistant Coach, Football	Intercollegiate Athletics	3/21/2005-6/30/2005	\$13,946 1.00 FTE \$49,000	New hire.
Ms. Laurie Brinsko	F/	New \$15,600	Intervention Aide	Rich Center for Autism	3/7/2005-6/30/2005	\$5,040 1.00 FTE \$15,600	New hire; Externally funded.
Ms. Heather Chunn	F/C	New \$33,906	Development Officer 1	University Development	3/14/2005-6/30/2005	\$11,375 1.00 FTE \$38,000	New hire.
Mr. James Eller	M/	New \$24,916	Coordinator of External Testing	Comprehensive Testing Center	3/7/2005-6/30/2005	\$4,619 .50 FTE \$29,000	New hire.
Ms. Katie Ensley	F/C	New \$24,916	Assistant Coordinator	Comprehensive Testing Center	3/1/2005-6/30/2005	\$8,305 1.00 FTE \$24,916	New hire; Externally funded.

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**YOUNGSTOWN STATE UNIVERSITY  
PERSONNEL ACTIONS  
JANUARY 1, 2005—MARCH 31, 2005**

**PROFESSIONAL/ADMINISTRATIVE APPOINTMENTS FOR BOARD OF TRUSTEES APPROVAL**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i></b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>CONTRACT/ APPOINTMENT DATES</b>	<b>SALARY/FTE/ BASE SALARY</b>	<b>COMMENTS</b>
Ms. Leigh Ann Waring	F/C	Replacement \$37,894	Coordinator	Career and Counseling Services	3/1/2005-6/30/2005	\$13,333 1.00 FTE \$40,000	New hire.
Dr. Matthias Zeller	M/C	New \$41,731	Instrumentation Scientist (Temporary)	Chemistry	3/23/2005-6/30/2005	\$12,462 1.00 FTE \$45,000	Rehired to new position; was previously externally funded.
<b>REHIRE</b>							
Ms. Patricia Benetis	F/C	N/A	Skill Center Teacher	Metropolitan College	3/1/2005-6/20/2005	\$9,707 .70 FTE \$41,600	Contract extension; Externally funded.
Ms. Brandy Fagnano	F/C	New \$35,094	Coordinator of Fitness and Wellness Programs	Campus Recreation and Intramural Sports	3/21/2005-6/30/2005	\$9,988 1.00 FTE \$35,094	From Coordinator, Camps, Conferences and Facilities/Housing
Mr. Steven Melek	M/C	N/A	Skill Center Teacher	Metropolitan College	3/1/2005-6/30/2005	\$9,707 .70 FTE \$41,600	Contract extension; Externally funded.
Mr. Charles Sager	M/C	N/A	Skill Center Teacher	Metropolitan College	3/1/2005-6/30/2005	\$9,707 .70 FTE \$41,600	Contract extension; Externally funded.

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CLASSIFIED APPOINTMENTS FOR INFORMATION ONLY							
NAME	GENDER/ RACE*	POSITION <i>NEW or REPLACEMENT (Including Vacant Position Budgeted Salary)</i>	TITLE	DEPARTMENT	CONTRACT/ APPOINTMENT DATE	SALARY/FTE / BASE SALARY	COMMENTS
<b>JANUARY 2005</b>							
Mr. Michael Hancharenko	M/C	New \$32,220	Administrative Assistant 2	Computer Services	01/10/2005	\$32,219.20 1.00 FTE	
Mr. Michael Roberts	M/C	Replacement \$40,883	Software Specialist 1	Computer Services	01/18/2005	\$40,872.00 1.00 FTE	
Mr. Michael Zupcsan	M/C	New \$28,060	Broadcasting Technician 2	Media & Academic Computing	01/26/2005	\$28,059.20 1.00 FTE	
<b>FEBRUARY 2005</b>							
Ms. Melissa Lowry	F/C	Replacement \$17,310	Storekeeper 2	Bookstore	02/07/2005	\$21,496.80 / .75 FTE / \$28,662.40	Replacement for Florence Petrunak (new title; was .50 FTE, Cashier 2)
<b>MARCH 2005</b>							
None.							

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**SEPARATIONS**

<b>NAME</b>	<b>GENDER/ RACE*</b>	<b>CATEGORY OF EMPLOYMENT</b>	<b>TITLE</b>	<b>DEPARTMENT</b>	<b>SEPARATION DATE</b>	<b>VACANT POSITION BUDGETED SALARY</b>	<b>COMMENTS</b>
<b>RETIREMENTS:</b>							
None.				<b>JANUARY 2005</b>			
None.				<b>FEBRUARY 2005</b>			
				<b>MARCH 2005</b>			
Mr. Thomas Doctor	M/C	P/A	Director of Network Services	Computer Center	03/01/2005	\$95,661	OPERS Retirement.
Mr. Gerard Dach	M/C	CCS	Maintenance Engineer 1	Facilities	03/31/2005		OPERS Retirement
Ms. Virginia Chiarello	F/C	CCS	Account Clerk 3	Maag Library	03/31/2005	\$27,311	OPERS Retirement
<b>SEPARATIONS:</b>							
				<b>JANUARY 2005</b>			
Mr. Joshua Coy	M/C	P/A	Social Skills Classroom Instructional Aide	Rich Center for Autism	1/24/2005	\$13,720	Resignation; Externally funded.
Mr. Robert Pavalko	M/C	P/A	Intervention Aide	Rich Center for Autism	1/12/2005	\$15,600	Resignation; Externally funded.
				<b>FEBRUARY 2005</b>			
Dr. Tony Atwater	M/B	P/A	Provost and Vice President of Academic Affairs	Office of the Provost	2/1/2005	\$152,982	Resignation; accepted position at Indiana University of Pennsylvania.
Mr. Ronald Krauss	M/C	CCS	Electronics Technician 3	Electronics Maintenance Service	02/04/2005		Accepted full-time APAS position

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SEPARATIONS							
NAME	GENDER/ RACE*	CATEGORY OF EMPLOYMENT	TITLE	DEPARTMENT	SEPARATION DATE	VACANT POSITION BUDGETED SALARY	COMMENTS
<b>MARCH 2005</b>							
Ms. Sahar Chasebi	F/C	P/A	Research Associate I/Property Acquisitions/Camp us Housing Development Specialist	Center for Urban and Regional Studies	3/12/2005	\$5,259	Contract/grant ended.
Mr. Barry Meshel	M/C	P/A	Research Associate II/Real Estate Development Specialist	Center for Urban and Regional Studies	3/1/2005	\$4,536	Contract/grant ended.
Dr. Philip Ugorowski	M/C	P/A	Postdoctoral Research Fellow	Physics and Astronomy	3/1/2005	\$7,073	Contract/grant ended.

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# FACULTY & STAFF RECEIVING EMERITUS STATUS

(Board of Trustees Meeting, June 24, 2005)

NAME	TITLE
Richard H. Bee .....	Faculty Emeritus
Martin E. Berger .....	Faculty Emeritus
Sarah Brown-Clark .....	Faculty Emeritus
James A. Conser .....	Faculty Emeritus
Thomas A. Copeland .....	Faculty Emeritus
James H. Daly .....	Faculty Emeritus
Beverly Gartland .....	Faculty Emeritus
Stephen A. Graf .....	Faculty Emeritus
Kathleen M. Kougl .....	Faculty Emeritus
Virginia Monseau .....	Faculty Emeritus
James C. Morrison .....	Faculty Emeritus
Eugene S. Santos .....	Faculty Emeritus
Helen M. Savage .....	Faculty Emeritus
Steven M. Schildcrout .....	Faculty Emeritus
Charles R. Singler .....	Faculty Emeritus
Stephen M. Sniderman .....	Faculty Emeritus
John R. Turk .....	Faculty Emeritus
Sherry A. Gallagher Warden .....	Faculty Emeritus
Warren Young .....	Faculty Emeritus
James C. Zupanic .....	Faculty Emeritus
John R. White .....	Faculty Emeritus
Margaret A. Collins .....	Administrator Emeritus
Martha S. Countryman .....	Administrator Emeritus
Thomas W. Doctor .....	Administrator Emeritus
Karen S. Green .....	Administrator Emeritus
Susan D. Jacobson .....	Administrator Emeritus
John R. Loch .....	Administrator Emeritus
Sherri D. Martz .....	Administrator Emeritus
Angela K. Mudrak .....	Administrator Emeritus
Marguerite J. Thomas .....	Administrator Emeritus