

YOUNGSTOWN STATE UNIVERSITY
BUDGET STATUS REPORT THROUGH THE MONTH OF JULY
FISCAL YEAR: 01

FUND NAME: ACAD CAMP-COLL-FINE & PERF ART
ORGN NAME: JAZZ CAMP

SIGNATURE AUTHORITY: EDWARDS
APPROPRIATION UNIT: 0030

FUND	AGCY	ORGN	OBJECT NAME	OBJT	APPROVED BUDGET	CURRENT MODIFIED BUDGET	ENCUMBRANCES AND EXPENDITURES	REMAINING BALANCE	PERCENT USED
A105	006	5850	SUPPLEMENTARY PAYMENT	1910	0.00	0.00	0.00	0.00	
A105	006	5850	OCCASIONAL SERVICE PAYMENT	1950	0.00	0.00	0.00	0.00	
			GROUP: SALARIES AND WAGES		0.00	0.00	0.00	0.00	
A105	006	5850	FRINGE BENEFITS - SUMMARY	2000	0.00	0.00	0.00	0.00	
			GROUP: FRINGE BENEFITS		0.00	0.00	0.00	0.00	
A105	006	5850	SUPPLIES - SUMMARY	3000	0.00	0.00	0.00	0.00	
A105	006	5850	TRAVEL	4100	0.00	0.00	0.00	0.00	
A105	006	5850	BUSINESS RELATED EXPENSES	4800	0.00	0.00	0.00	0.00	
A105	006	5850	PUBLIC RELATIONS & ADVERTISING	5400	0.00	0.00	0.00	0.00	
A105	006	5850	TELEPHONE	5500	0.00	0.00	0.00	0.00	
A105	006	5850	POSTAGE,FREIGHT, & UPS CHARGES	5700	0.00	0.00	0.00	0.00	
A105	006	5850	MAINT & REPAIRS-GENERAL	6200	0.00	0.00	0.00	0.00	
A105	006	5850	INDEPENDENT CONTR/PROFESS SERV	7200	5,000.00	5,000.00	0.00	5,000.00	0.00
A105	006	5850	CAMPUS SECURITY SERVICES	7250	0.00	0.00	0.00	0.00	
A105	006	5850	STUDENT AID/SCHOLARSHIPS	7400	0.00	0.00	0.00	0.00	
A105	006	5850	MISCELLANEOUS-OTHER	7990	0.00	0.00	0.00	0.00	
A105	006	5850	RESERVE	9990	2,660.00	2,660.00	0.00	2,660.00	0.00
			GROUP: OPERATING EXPENSES		7,660.00	7,660.00	0.00	7,660.00	0.00
TOTAL FOR ORGANIZATION: 5850					7,660.00	7,660.00	0.00	7,660.00	0.00

THIS REPORT INCLUDES:

- ALL JOURNALS & TRANSACTIONS WHICH HAVE BEEN PROCESSED AS OF THE REPORT DATE.
- FOR ASSISTANCE WITH RESTRICTED ACCOUNTS CALL GEN ACCT AT EXT. 3397.

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* EXTENSION: 1938
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YOUNGSTOWN STATE UNIVERSITY
BUDGET STATUS REPORT THROUGH THE MONTH OF JULY
FISCAL YEAR: 01

FUND NAME: CURRENT GENERAL-UNAPPROPRIATED
ORGN NAME: DANA SCHOOL OF MUSIC

SIGNATURE AUTHORITY: EDWARDS
APPROPRIATION UNIT: 0030

FUND	AGCY	ORGN	OBJECT NAME	OBJT	APPROVED BUDGET	CURRENT MODIFIED BUDGET	ENCUMBRANCES AND EXPENDITURES	REMAINING BALANCE	PERCENT USED
C002	003	0840	PROFESSOR	1020	679,149.00	679,149.00	7,118.33	672,030.67	1.05
C002	003	0840	ASSOCIATE PROFESSOR	1030	440,054.00	440,054.00	0.00	440,054.00	0.00
C002	003	0840	ASSISTANT PROFESSOR	1040	124,631.00	124,631.00	0.00	124,631.00	0.00
C002	003	0840	INSTRUCTOR	1050	102,578.00	102,578.00	0.00	102,578.00	0.00
C002	003	0840	EXTEND TEACHING SERV.FACULTY	1060	0.00	0.00	0.00	0.00	0.00
C002	003	0840	GRADUATE ASSISTANTS	1070	0.00	0.00	0.00	0.00	0.00
C002	003	0840	LIMITED SERVICE FACULTY	1080	0.00	0.00	0.00	0.00	0.00
C002	003	0840	PROFESS/ADMIN PART-TIME	1210	5,603.00	5,603.00	0.00	5,603.00	0.00
C002	003	0840	SUMMER SCHOOL	1250	0.00	0.00	27,082.38	27,082.38	0.00
C002	003	0840	CIVIL SERVICE-CLASSIFIED	1300	27,042.00	27,042.00	0.00	27,042.00	0.00
C002	003	0840	CS CLASSIFIED/PART-TIME/TEMP	1310	0.00	0.00	0.00	0.00	0.00
C002	003	0840	STUDENT WAGES	1400	10,484.00	25,580.00	463.50	25,116.50	1.81
C002	003	0840	RESEARCH ASSISTANTS	1410	0.00	0.00	0.00	0.00	0.00
C002	003	0840	STUDENT WAGES SUPERVISORS	1420	0.00	0.00	283.20	283.20	0.00
C002	003	0840	STUDENT STIPENDS	1850	150.00	150.00	0.00	150.00	0.00
C002	003	0840	SUPPLEMENTARY PAYMENT	1910	700.00	700.00	0.00	700.00	0.00
C002	003	0840	OCCASIONAL SERVICE PAYMENT	1950	0.00	0.00	0.00	0.00	0.00
GROUP: SALARIES AND WAGES					1,390,391.00	1,405,487.00	34,947.41	1,370,539.59	2.49
C002	003	0840	FRINGE BENEFITS - SUMMARY	2000	387,198.00	387,500.00	5,577.92	381,922.08	1.44
GROUP: FRINGE BENEFITS					387,198.00	387,500.00	5,577.92	381,922.08	1.44
C002	003	0840	SUPPLIES - SUMMARY	3000	13,107.00	14,785.00	2,247.17	12,537.83	15.20
C002	003	0840	TRAVEL	4100	14,120.00	14,120.00	698.80	13,421.20	4.95
C002	003	0840	BUSINESS RELATED EXPENSES	4800	0.00	0.00	0.00	0.00	0.00
C002	003	0840	DUES AND MEMBERSHIPS	5200	25.00	25.00	0.00	25.00	0.00
C002	003	0840	PUBLIC RELATIONS & ADVERTISING	5400	1,348.00	1,348.00	0.00	1,348.00	0.00
C002	003	0840	TELEPHONE	5500	3,500.00	3,500.00	445.85	3,054.15	12.74
C002	003	0840	POSTAGE,FREIGHT, & UPS CHARGES	5700	5,750.00	5,750.00	0.00	5,750.00	0.00
C002	003	0840	MAINT & REPAIRS-GENERAL	6200	20,214.00	22,374.00	4,720.00	17,654.00	21.10
C002	003	0840	RENTALS-FACILITIES	6400	3,000.00	3,000.00	340.00	2,660.00	11.33
C002	003	0840	INDEPENDENT CONTR/PROFESS SERV	7200	0.00	0.00	150.00	150.00	0.00
C002	003	0840	CAMPUS SECURITY SERVICES	7250	0.00	0.00	0.00	0.00	0.00
C002	003	0840	RENTALS-NON-FACILITIES	7950	0.00	0.00	0.00	0.00	0.00

THIS REPORT INCLUDES:

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- FOR ASSISTANCE WITH RESTRICTED ACCOUNTS CALL GEN ACCT AT EXT. 3397.

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YOUNGSTOWN STATE UNIVERSITY
BUDGET STATUS REPORT THROUGH THE MONTH OF JULY
FISCAL YEAR: 01

PAGE 3
FNRBD04.01

FUND NAME: CURRENT GENERAL-UNAPPROPRIATED
ORGN NAME: DANA SCHOOL OF MUSIC

SIGNATURE AUTHORITY: EDWARDS
APPROPRIATION UNIT: 0030

FUND	AGCY	ORGN	OBJECT NAME	OBJT	APPROVED BUDGET	CURRENT MODIFIED BUDGET	ENCUMBRANCES AND EXPENDITURES	REMAINING BALANCE	PERCENT USED
C002	003	0840	MISCELLANEOUS-OTHER	7990	0.00	0.00	0.00	0.00	
C002	003	0840	EQUIPMENT-GENERAL	9400	708.00	708.00	0.00	708.00	0.00
C002	003	0840	INSTRUCTIONAL EQUIPMENT	9550	0.00	0.00	0.00	0.00	
GROUP: OPERATING EXPENSES					61,772.00	65,610.00	8,601.82	57,008.18	13.11
TOTAL FOR ORGANIZATION: 0840					1,839,361.00	1,858,597.00	49,127.15	1,809,469.85	2.64

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YOUNGSTOWN STATE UNIVERSITY
BUDGET STATUS REPORT THROUGH THE MONTH OF JULY
FISCAL YEAR: 01

FUND NAME: CURRENT GENERAL-UNAPPROPRIATED
ORGN NAME: MARCHING BAND

SIGNATURE AUTHORITY: EDWARDS
APPROPRIATION UNIT: 0030

FUND	AGCY	ORGN	OBJECT NAME	OBJT	APPROVED BUDGET	CURRENT MODIFIED BUDGET	ENCUMBRANCES AND EXPENDITURES	REMAINING BALANCE	PERCENT USED
C002	003	3378	STUDENT STIPENDS	1850	25,000.00	25,000.00	0.00	25,000.00	0.00
C002	003	3378	SUPPLEMENTARY PAYMENT	1910	5,000.00	5,000.00	0.00	5,000.00	0.00
			GROUP: SALARIES AND WAGES		30,000.00	30,000.00	0.00	30,000.00	0.00
C002	003	3378	FRINGE BENEFITS - SUMMARY	2000	1,250.00	1,250.00	0.00	1,250.00	0.00
			GROUP: FRINGE BENEFITS		1,250.00	1,250.00	0.00	1,250.00	0.00
C002	003	3378	SUPPLIES - SUMMARY	3000	1,025.00	1,025.00	718.25	306.75	70.07
C002	003	3378	TRAVEL	4100	0.00	0.00	0.00	0.00	
C002	003	3378	BUSINESS RELATED EXPENSES	4800	0.00	0.00	0.00	0.00	
C002	003	3378	POSTAGE,FREIGHT, & UPS CHARGES	5700	500.00	500.00	0.00	500.00	0.00
C002	003	3378	MAINT & REPAIRS-GENERAL	6200	500.00	653.00	153.00	500.00	23.43
C002	003	3378	CAMPUS SECURITY SERVICES	7250	0.00	0.00	0.00	0.00	
C002	003	3378	PRE-SEASON PRAC-ATHL/BAND ONLY	7940	6,000.00	6,000.00	0.00	6,000.00	0.00
C002	003	3378	RENTALS-NON-FACILITIES	7950	0.00	0.00	0.00	0.00	
C002	003	3378	INSTRUCTIONAL EQUIPMENT	9550	0.00	0.00	0.00	0.00	
			GROUP: OPERATING EXPENSES		8,025.00	8,178.00	871.25	7,306.75	10.65
TOTAL FOR ORGANIZATION: 3378					39,275.00	39,428.00	871.25	38,556.75	2.21

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YOUNGSTOWN STATE UNIVERSITY
BUDGET STATUS REPORT THROUGH THE MONTH OF JULY
FISCAL YEAR: 01

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FUND NAME: CURRENT GENERAL-UNAPPROPRIATED
ORGN NAME: DANA CONCERT SERIES

SIGNATURE AUTHORITY: EDWARDS
APPROPRIATION UNIT: 0030

FUND	AGCY	ORGN	OBJECT NAME	OBJT	APPROVED BUDGET	CURRENT MODIFIED BUDGET	ENCUMBRANCES AND EXPENDITURES	REMAINING BALANCE	PERCENT USED
C002	003	3382	SUPPLEMENTARY PAYMENT	1910	875.00	875.00	0.00	875.00	0.00
			GROUP: SALARIES AND WAGES		875.00	875.00	0.00	875.00	0.00
C002	003	3382	FRINGE BENEFITS - SUMMARY	2000	131.00	131.00	0.00	131.00	0.00
			GROUP: FRINGE BENEFITS		131.00	131.00	0.00	131.00	0.00
C002	003	3382	SUPPLIES - SUMMARY	3000	2,385.00	2,385.00	3.24	2,381.76	0.14
C002	003	3382	PUBLIC RELATIONS & ADVERTISING	5400	1,633.00	1,633.00	0.00	1,633.00	0.00
C002	003	3382	POSTAGE,FREIGHT, & UPS CHARGES	5700	0.00	0.00	0.00	0.00	
C002	003	3382	INDEPENDENT CONTR/PROFESS SERV	7200	6,550.00	7,145.00	595.00	6,550.00	8.33
C002	003	3382	CAMPUS SECURITY SERVICES	7250	0.00	0.00	0.00	0.00	
C002	003	3382	MISCELLANEOUS-OTHER	7990	0.00	0.00	0.00	0.00	
			GROUP: OPERATING EXPENSES		10,568.00	11,163.00	598.24	10,564.76	5.36
TOTAL FOR ORGANIZATION: 3382					11,574.00	12,169.00	598.24	11,570.76	4.92
TOTAL FOR SIGNATURE AUTHORITY: EDWARDS					1,897,870.00	1,917,854.00	50,596.64	1,867,257.36	2.64

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06/06/00
14:01:15

LR950

YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2001

FNRBD01.01

CULTURAL EVENTS
DANA CONCERT SERIES - 3382

PERSONAL SERVICES

SALARIES:

SUPPLEMENTARY PAYMENT

TOTAL SALARIES

FRINGE BENEFITS - SUMMARY

TOTAL PERSONAL SERVICES

OPERATING EXPENSES

SUPPLIES - SUMMARY

PUBLIC RELATIONS & ADVERTISING

POSTAGE, FREIGHT, & UPS CHARGES

INDEPENDENT CONTR/PROFESS SERV

CAMPUS SECURITY SERVICES

MISCELLANEOUS-OTHER

TOTAL OPERATING EXPENSES

TOTAL DEPARTMENTAL BUDGET

OBJECT CODE	FISCAL YEAR 2000		FISCAL YEAR 2001	
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT
1910	0.00	875	0.00	875
	0.00	\$ 875	0.00	\$ 875
2000	0.00	131	0.00	131
	0.00	\$ 1,006	0.00	\$ 1,006
3000	0.00	2,533	0.00	2,385
5400	0.00	2,573	0.00	1,633
5700	0.00	0	0.00	0
7200	0.00	6,550	0.00	6,550
7250	0.00	0	0.00	0
7990	0.00	0	0.00	0
	0.00	\$ 11,656	0.00	\$ 10,568
	0.00	\$ 12,662	0.00	\$ 11,574

06/06/00
14:01:15

LR950

YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2001

FNRBD01.01

COLL OF FINE & PERFORMING ARTS
DANA SCHOOL OF MUSIC - 0840

OBJECT CODE	----- FISCAL YEAR 2000 -----		----- FISCAL YEAR 2001 -----		
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT	
PERSONAL SERVICES					
SALARIES:					
PROFESSOR	1020	0.00	585,777	8.60	679,149
ASSOCIATE PROFESSOR	1030	0.00	393,811	8.00	440,054
ASSISTANT PROFESSOR	1040	0.00	221,522	4.60	124,631
INSTRUCTOR	1050	0.00	31,256	3.00	102,578
EXTEND TEACHING SERV.FACULTY	1060	0.00	26,120	0.33	0
GRADUATE ASSISTANTS	1070	0.00	0	0.00	0
LIMITED SERVICE FACULTY	1080	0.00	0	0.00	0
PROFESS/ADMIN PART-TIME	1210	0.00	0	0.25	5,603
SUMMER SCHOOL	1250	0.00	0	0.00	0
CIVIL SERVICE-CLASSIFIED	1300	0.00	23,558	1.00	27,042
CS CLASSIFIED/PART-TIME/TEMP	1310	0.00	0	0.00	0
STUDENT WAGES	1400	0.00	10,484	0.00	10,484
RESEARCH ASSISTANTS	1410	0.00	0	0.00	0
STUDENT WAGES SUPERVISORS	1420	0.00	0	0.00	0
STUDENT STIPENDS	1850	0.00	150	0.00	150
SUPPLEMENTARY PAYMENT	1910	0.00	700	0.00	700
OCCASIONAL SERVICE PAYMENT	1950	0.00	0	0.00	0
TOTAL SALARIES		0.00	\$ 1,293,378	25.78	\$ 1,390,391
FRINGE BENEFITS	2000	0.00	356,364	0.00	387,198
TOTAL PERSONAL SERVICES		0.00	\$ 1,649,742	25.78	\$ 1,777,589
OPERATING EXPENSES					
SUPPLIES - SUMMARY	3000	0.00	14,153	0.00	13,107
TRAVEL	4100	0.00	14,120	0.00	14,120
BUSINESS RELATED EXPENSES	4800	0.00	1,000	0.00	0
DUES AND MEMBERSHIPS	5200	0.00	25	0.00	25
PUBLIC RELATIONS & ADVERTISING	5400	0.00	3,190	0.00	1,348
TELEPHONE	5500	0.00	3,500	0.00	3,500
POSTAGE,FREIGHT, & UPS CHARGES	5700	0.00	5,750	0.00	5,750
MAINT & REPAIRS-GENERAL	6200	0.00	20,214	0.00	20,214
RENTALS-FACILITIES	6400	0.00	3,000	0.00	3,000
INDEPENDENT CONTR/PROFESS SERV	7200	0.00	0	0.00	0
CAMPUS SECURITY SERVICES	7250	0.00	0	0.00	0
RENTALS-NON-FACILITIES	7950	0.00	1,350	0.00	0
MISCELLANEOUS-OTHER	7990	0.00	1,712	0.00	0
EQUIPMENT-GENERAL	9400	0.00	708	0.00	708
INSTRUCTIONAL EQUIPMENT	9550	0.00	0	0.00	0
TOTAL OPERATING EXPENSES		0.00	\$ 68,722	0.00	\$ 61,772
TOTAL DEPARTMENTAL BUDGET		0.00	\$ 1,718,464	25.78	\$ 1,839,361

06/06/00
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YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2001

FNRBD01.01

UNIV. SPONSORED STUDENT ORG.
MARCHING BAND

- 3378

PERSONAL SERVICES

SALARIES:

STUDENT STIPENDS
SUPPLEMENTARY PAYMENT

TOTAL SALARIES
FRINGE BENEFITS

TOTAL PERSONAL SERVICES

OPERATING EXPENSES

SUPPLIES - SUMMARY
TRAVEL
BUSINESS RELATED EXPENSES
POSTAGE, FREIGHT, & UPS CHARGES
MAINT & REPAIRS-GENERAL
CAMPUS SECURITY SERVICES
PRE-SEASON PRAC-ATHL/BAND ONLY
RENTALS-NON-FACILITIES
INSTRUCTIONAL EQUIPMENT

TOTAL OPERATING EXPENSES

TOTAL DEPARTMENTAL BUDGET

OBJECT CODE	----- FISCAL YEAR 2000 -----		----- FISCAL YEAR 2001 -----	
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT
1850	0.00	25,000	0.00	25,000
1910	0.00	5,000	0.00	5,000
	0.00	\$ 30,000	0.00	\$ 30,000
2000	0.00	1,250	0.00	1,250
	0.00	\$ 31,250	0.00	\$ 31,250
3000	0.00	2,640	0.00	1,025
4100	0.00	0	0.00	0
4800	0.00	0	0.00	0
5700	0.00	500	0.00	500
6200	0.00	500	0.00	500
7250	0.00	0	0.00	0
7940	0.00	8,000	0.00	6,000
7950	0.00	0	0.00	0
9550	0.00	0	0.00	0
	0.00	\$ 11,640	0.00	\$ 8,025
	0.00	\$ 42,890	0.00	\$ 39,275

06/07/99
14:58:05

LR950

YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2000

FNRBD01.01

CULTURAL EVENTS
DANA CONCERT SERIES

- 3382

PERSONAL SERVICES

SALARIES:

SUPPLEMENTARY PAYMENT

OBJECT CODE	----- FISCAL YEAR 1999 -----		----- FISCAL YEAR 2000 -----	
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT
1910	0.00	875	0.00	875
TOTAL SALARIES	0.00	\$ 875	0.00	\$ 875
FRINGE BENEFITS - SUMMARY	2000	131	0.00	131
TOTAL PERSONAL SERVICES	0.00	\$ 1,006	0.00	\$ 1,006
OPERATING EXPENSES				
SUPPLIES - SUMMARY	3000	2,533	0.00	2,533
PUBLIC RELATIONS & ADVERTISING	5400	2,573	0.00	2,573
INDEPENDENT CONTRACTOR	7200	6,550	0.00	6,550
CAMPUS SECURITY SERVICES	7250	0	0.00	0
MISCELLANEOUS-OTHER	7990	0	0.00	0
TOTAL OPERATING EXPENSES	0.00	\$ 11,656	0.00	\$ 11,656
TOTAL DEPARTMENTAL BUDGET	0.00	\$ 12,662	0.00	\$ 12,662

06/07/99
14:58:05

LR950

YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2000

FNRBD01.01

COLL OF FINE & PERFORMING ARTS
DANA SCHOOL OF MUSIC - 0840

OBJECT CODE	----- FISCAL YEAR 1999 -----		----- FISCAL YEAR 2000 -----		
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT	
PERSONAL SERVICES					
SALARIES:					
PROFESSOR	1020	9.60	664,929	8.60	585,777
ASSOCIATE PROFESSOR	1030	7.00	349,886	8.00	393,811
ASSISTANT PROFESSOR	1040	6.60	265,447	6.60	221,522
INSTRUCTOR	1050	1.00	31,256	1.00	31,256
EXTEND TEACHING SERV.FACULTY	1060	0.00	0	0.33	26,120
GRADUATE ASSISTANTS	1070	0.00	0	0.00	0
LIMITED SERVICE FACULTY	1080	0.00	0	0.00	0
PROFESS/ADMIN PART-TIME	1210	0.00	0	0.00	0
SUMMER SCHOOL	1250	0.00	0	0.00	0
CIVIL SERVICE-CLASSIFIED	1300	1.00	31,059	1.00	23,558
CS CLASSIFIED/PART-TIME/TEMP	1310	0.00	0	0.00	0
STUDENT WAGES	1400	0.98	10,484	0.97	10,484
RESEARCH ASSISTANTS	1410	0.00	0	0.00	0
STUDENT WAGES SUPERVISORS	1420	0.00	0	0.00	0
STUDENT STIPENDS	1850	0.00	150	0.00	150
SUPPLEMENTARY PAYMENT	1910	0.00	700	0.00	700
OCCASIONAL SERVICE PAYMENT	1950	0.00	0	0.00	0
TOTAL SALARIES		26.18	\$ 1,353,911	26.50	\$ 1,293,378
FRINGE BENEFITS	2000	0.00	377,791	0.00	356,364
TOTAL PERSONAL SERVICES		26.18	\$ 1,731,702	26.50	\$ 1,649,742
OPERATING EXPENSES					
SUPPLIES - SUMMARY	3000	0.00	14,153	0.00	14,153
TRAVEL	4100	0.00	12,960	0.00	14,120
BUSINESS RELATED EXPENSES	4800	0.00	1,000	0.00	1,000
DUES AND MEMBERSHIPS	5200	0.00	25	0.00	25
PUBLIC RELATIONS & ADVERTISING	5400	0.00	3,190	0.00	3,190
TELEPHONE	5500	0.00	3,500	0.00	3,500
POSTAGE,FREIGHT, & UPS CHARGES	5700	0.00	5,750	0.00	5,750
MAINT & REPAIRS-GENERAL	6200	0.00	20,214	0.00	20,214
RENTALS-FACILITIES	6400	0.00	3,000	0.00	3,000
INDEPENDENT CONTRACTOR	7200	0.00	0	0.00	0
CAMPUS SECURITY SERVICES	7250	0.00	0	0.00	0
RENTALS-NON-FACILITIES	7950	0.00	1,350	0.00	1,350
MISCELLANEOUS-OTHER	7990	0.00	1,712	0.00	1,712
EQUIPMENT-GENERAL	9400	0.00	708	0.00	708
TOTAL OPERATING EXPENSES		0.00	\$ 67,562	0.00	\$ 68,722
TOTAL DEPARTMENTAL BUDGET		26.18	\$ 1,799,264	26.50	\$ 1,718,464

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YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2000

FNRBD01.01

UNIV. SPONSORED STUDENT ORG.
MARCHING BAND - 3378

PERSONAL SERVICES

SALARIES:

STUDENT STIPENDS
SUPPLEMENTARY PAYMENT

TOTAL SALARIES
FRINGE BENEFITS

TOTAL PERSONAL SERVICES

OPERATING EXPENSES

SUPPLIES - SUMMARY
TRAVEL
BUSINESS RELATED EXPENSES
POSTAGE, FREIGHT, & UPS CHARGES
MAINT & REPAIRS-GENERAL
CAMPUS SECURITY SERVICES
PRE-SEASON PRAC-ATHL/BAND ONLY
RENTALS-NON-FACILITIES
INSTRUCTIONAL EQUIPMENT

TOTAL OPERATING EXPENSES

TOTAL DEPARTMENTAL BUDGET

OBJECT CODE	----- FISCAL YEAR 1999 -----		----- FISCAL YEAR 2000 -----	
	FUND: C002 FTE	AGCY: 003 AMOUNT	FUND: C002 FTE	AGCY: 003 AMOUNT
1850	0.00	25,000	0.00	25,000
1910	0.00	5,000	0.00	5,000
	0.00	\$ 30,000	0.00	\$ 30,000
2000	0.00	1,250	0.00	1,250
	0.00	\$ 31,250	0.00	\$ 31,250
3000	0.00	2,640	0.00	2,640
4100	0.00	0	0.00	0
4800	0.00	0	0.00	0
5700	0.00	500	0.00	500
6200	0.00	500	0.00	500
7250	0.00	0	0.00	0
7940	0.00	8,000	0.00	8,000
7950	0.00	0	0.00	0
9550	0.00	0	0.00	0
	0.00	\$ 11,640	0.00	\$ 11,640
	0.00	\$ 42,890	0.00	\$ 42,890

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YOUNGSTOWN STATE UNIVERSITY
DEPARTMENTAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2000

FNRBD01.01

STUDENT GOVERNMENT
YSU JAZZ SOCIETY

- 3454

PERSONAL SERVICES

SALARIES:

TOTAL SALARIES
FRINGE BENEFITS

2000

TOTAL PERSONAL SERVICES

OPERATING EXPENSES

SUPPLIES - SUMMARY
INDEPENDENT CONTRACTOR

3000

7200

TOTAL OPERATING EXPENSES

TOTAL DEPARTMENTAL BUDGET

OBJECT CODE	----- FISCAL YEAR 1999 -----		----- FISCAL YEAR 2000 -----	
	FUND: C002 FTE	AGCY: 009 AMOUNT	FUND: C002 FTE	AGCY: 009 AMOUNT
	0.00	\$ 0	0.00	\$ 0
	0.00	0	0.00	0
	0.00	\$ 0	0.00	\$ 0
	0.00	0	0.00	0
	0.00	\$ 350	0.00	\$ 0
	0.00	\$ 350	0.00	\$ 0
	0.00	\$ 350	0.00	\$ 0