



Academic Senate
Youngstown State University
Youngstown, Ohio 44555



ACADEMIC SENATE MINUTES

April 6, 2005

Note: The next meeting of the Academic Senate is scheduled for Wednesday, May 4, at 4:00 p.m. Please submit agenda items and cover sheets for the May Senate meeting to [Bob Hogue](#) by noon on Monday, April 25, at the latest. Provide both a hard copy and a disk or electronic copy of your report and cover sheet in *Word* or rich text format. A downloadable cover sheet is available at the Academic Senate web site [hit "cancel" if asked for a password]:

<http://cc.yosu.edu/acad-senate/index.html>

Note 2: If you want to read or print the pdf version of these minutes and don't have *Adobe Acrobat Reader*, you may download the program at the following link: <http://www.adobe.com/products/acrobat/readstep2.html>.

To save paper, use the Acrobat Reader menus or toolbar to print the file, not the menus or toolbar in your web browser.

Click on the links in the table to go directly to a specific section of the minutes.

Senate Executive Committee/OFC	Elections & Balloting Committee	Academic Standards Committee	Academic Programs Committee
Undergraduate Curriculum Committee	General Education Committee	Library Committee	New Business

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[Top of Page](#)

Call to Order:

Tom Shipka, chair of the Academic Senate, called the Senate to order at 4:05 p.m.

Minutes of the Previous Meeting:

Minutes of the March 6, 2005, meeting were approved as posted. To view the March minutes, go to <http://www.cc.ysu.edu/acad-senate/minmar05.htm>.

Senate Executive Committee (SEC) / Report from the Chair / Ohio Faculty Council Report: Tom Shipka, Chair of the Senate, reported:

On Monday of this week, Dr. George McCloud and I closed out the YSU Tsunami Relief Fund at the Home Savings branch in Kilcawley Center and mailed a check to UNICEF earmarked for South Asia tsunami relief in the amount of \$5,033. Thank you to all of you who participated in this YSU tsunami drive. Special thanks as well to Jeanne E. Watson-Antol, Manager of the YSU Home Savings Branch, and her staff who received monies and kept meticulous records through the past six weeks. The need for continuing support is staggering and if you did not participate in the YSU drive, I hope that you will give to a tsunami relief drive of one of the many agencies conducting them.

The Provost Search Committee has received 53 applications for provost. The committee has met regularly and will meet again next week on Wednesday and Thursday. Nine applicants have been advanced for further consideration and committee members are checking their references in the next few days via telephone so that a report can be given to the committee on these candidates at next Wednesday's meeting. A list of nine questions was approved by the committee for the telephone reference check. As many as five or six of the candidates will be invited to meet with the committee in the next two weeks if possible. The committee will then select an as yet unspecified number of finalists to spend, hopefully, two days on campus to meet extensively with the various faculty, administration, staff, and student constituencies of the university. President Sweet has requested that the committee furnish him with a list of three to five candidates unranked.

There was some concern expressed by committee members about the lack of diversity in the pool. This prompted me to nominate a prominent African-American scholar who is currently Associate Provost at Vanderbilt but I do not yet know if he will submit his application. He is a close friend since my graduate school days in Boston and if he applies I will abstain from discussion of and voting upon his candidacy.

One discovery that the search committee has made so far, to the surprise of no one in this room, I'm sure, is that applicants for our job have applied elsewhere and the strongest applicants in our pool are finalists already at other institutions.

Finally, I want to mention that there are no internal applicants for provost.

A person who presided over the meetings of this body for many years, Dr. Jim Morrison, is retiring this year, and his successor as chair of Psychology, Dr. Vern Haynes, and his spouse Marite Haynes, are hosting a party for Jim and another psychology colleague, Dr. Steve Graf, on Saturday, April 30, at the Haynes residence near Volant, Pennsylvania. Dr. Haynes has asked me, on his behalf, to extend an invitation to this farewell party to all Senators. To make a reservation and to learn the details, please contact Vern in the Psychology department at extension 1613. Please do this by April 25.

There will be a Senate meeting in May. Several important items of business, including a report of special interest to YSU student senators, will appear on the agenda of the May 4 meeting.

I also want to remind you that the spring WYSU fund-raising campaign is underway. Please make a contribution to support this remarkable NPR station during its 35 th anniversary if you have not already done so. (If the radio station has a successful drive, maybe they'll be able to pay the person that does the Thursday morning commentaries at 6:35 and 8:35.)

Finally, the Ohio Faculty Council met on March 11 and will meet on April 8. In March we heard campus updates and viewed a new PowerPoint presentation prepared by the Inter-University Council. This presentation is the product of collaboration by two-year and four-year public institutions in Ohio and it is aimed at presenting a united front to the Governor and the Ohio General Assembly as to the needs of Ohio public higher education and the economic and cultural impact of Ohio public higher education across the state. The worst news in the state continues to come out of Akron where negotiation of a first labor agreement covering the full-time faculty is at a virtual standstill after more than a year. This Friday's OFC agenda includes discussion of controversies surrounding post-tenure review cases at the University of Toledo and the Medical College of Ohio at Toledo.

I'll be happy to answer any questions.

[Top of Page](#)

Charter & Bylaws Committee: No report.

[Top of Page](#)

Elections & Balloting Committee: Annette Burden reported. The results of elections so far have been appended to the agenda for this meeting. At-large elections are still in progress. Are there any volunteers for counting ballots? If so, please contact Annette Burden. Counting of the ballots will take place on April 20.

[Top of Page](#)

Academic Standards Committee: Committee Chairperson **Tod Porter reported and reviewed the reasons for considering the adding of midterm progress reports. Two things would be needed: The change would have to be incorporated into the new Banner information system, and some changes would be needed to the YSU/YSU-OEA Agreement. **Dr. Porter made the following motion:****

The Academic Senate recommends that the University institute a Midterm Progress Report as part of an early warning and intervention process to aid in student retention.

The suggested format of the Midterm Progress Report would include three categories:

- **Making Progress (implies a "C" or better)**
- **At Risk of Failing**
- **No Completed Class Work**

The motion was seconded. **Angela Mavrikis** asked if this could this be sent via Cuemail or via mail to the student's home? **Dr. Porter** replied that the committee didn't address that, but assumed that it would at least be available via SID. **Tom Shipka** asked if these would replace the progress reports from Center for Student Progress and from Athletics? **Dr. Porter** replied that they would. **Cyndy Anderson** asked when this would be implemented. **Dr. Porter** responded that it cannot be until the student section of Banner is completed, but this is an opportune time to get this idea out and under consideration. **Vern Haynes** asked how this recommendation will be forwarded to the Negotiating Teams. **Dr. Shipka** stated that Senate Secretary

Bob Hogue will send the information to them. **Daryl Mincey** asked if this will be coordinated with drop dates. **Dr. Porter** responded that drop dates would be independent. **Dr. Porter** also noted that if this change is approved, we might also want to change the rules on returning graded work so that a piece of graded work must be returned to the student before the midterm reports. **Bob Kramer** asked if this would be done one time during the semester. **Dr. Porter** replied that the committee was envisioning only once per semester, but they are not sure what Athletics will do. **Bill Countryman** asked about summer term. **Dr. Porter** replied that the committee assumed it will include summer, but perhaps that needs to look at more closely later on. What the resolution says is that we need to look at it, and the actual implementation will depend on later details. A vote was taken on the motion. **Motion passed.**

[Top of Page](#)

Academic Programs Committee: Committee Chairperson **Sunil Ahuja** reported. The committee has met several times since the March Senate meeting and has reviewed 9 proposals. Those listed in **Attachment 1** have been approved and are reported for informational purposes. A few others were sent back for more information or have just recently been approved. The committee met again March 27 and April 4. A progress report on those meetings will be presented at the next Senate meeting.

[Top of Page](#)

Undergraduate Curriculum Committee: A list of approved courses is contained in **Attachment 2**.

[Top of Page](#)

General Education Committee : Committee Chairperson **Bill Jenkins** reported on three items:

1. The State Attorney General's office has issued an opinion that we can retain student work for assessment. However, Jeff Coldren from Psychology raised a valid point via email: If a department itself is going to use and publish student work, approval from the student is still needed. But for internal assessment, no waiver is needed. **Gabriel Palmer-Fernandez** asked if the language in the Student Code will be amended. **Dr. Jenkins** replied that it would.

2. PHIL 3760 was not appended to the Senate agenda, but it has passed and is now part of certified General Education courses.

3. Decertification: The General Education Committee has met to discuss how to have a GenEd course decertified. This can occur under several circumstances, both from a department request or from the GEC itself. **Dr. Jenkins moved that the Senate approve the following Decertification Policy:**

Decertification Policy

I. Departmental Withdrawal

A. The department submits a letter to the General Education Committee explaining why it wishes to withdraw a course from the general education program

B. Coordinator sends copies of letter to all department chairs

C. Department chairs with concerns meet with home department to discuss withdrawal.

D. General Education Committee votes to decertify

II. Committee Decertification

A. The General Education Committee may consider decertification of a general education course because of demonstrated failure to assess the course(s) or to fulfill general education goals.

B. The Coordinator will discuss the failures with the department chair and seek changes.

C. The General Education Committee will hold a hearing with the department, which will follow the rules governing the certification process on objections to course proposals. The Coordinator will notify all departments of the pending hearing and invite concerned departments to the hearing.

D. The General Education Committee will vote whether to decertify.

E. If the vote is to decertify, and the department does concur, the Coordinator will present a report to the Senate. If the vote is to decertify, and the department does not concur, the Coordinator will present a report to the Senate with a motion to decertify.

The motion was seconded. **Cynthia Hirtzel** asked when such a request might be made? **Dr. Jenkins** replied that the committee was given the charge to certify courses when they originally made GER policies, so we thought it appropriate to bring to the Senate the issue of possible decertification of courses, either by department request or by recommendation from the General Education Committee. If a course were to be recommended for decertification by the General Education Committee and the department did not concur, the matter would move to the Senate for a vote on decertification. Vote on the motion was then taken. **Motion passed.**

[Top of Page](#)

Library Committee: Committee Chairperson **Martin Cala** reported. The data shown in the agenda attachment was discussed. Dr. Cala then presented Motion 1, to consider three mutually-exclusive proposals offered, as shown in [Attachment 3](#). Senate Parliamentarian Bill Jenkins addressed the way in which the motion is framed and noted that it is not proper to present one motion with three mutually-exclusive parts. The decision was made to divide the motion and to vote on one plan at a time.

Motion 1a is for Proposal 1 from the attachment, representing an increase of approximately 2.9%. Motion was seconded. A vote was taken on Motion 1a. **Motion failed.**

Motion 1b is for Proposal 2 from the Attachment. The motion was seconded. **Eleanor Congdon** noted the following: For the last 2 years, the Library Committee has proposed more money, yet every college took a 41% hit in 2002-03. Many of Arts & Sciences departments are at the breaking point. Our response is largely out of frustration. The Library is starting to lose ability to serve you. Do you want to keep current levels? You've said no [to Motion 1a]. Do you want to ask for more? That's Motion 1b. Motion 1c is to give it all back right now. We want to see this part of the institution able to promote research, but we can't do it if the Library keeps taking hits. The State of Ohio is also cutting to Ohio Link. **Jane Reid** asked how the percent change per college was determined. Dr. Cala replied that it included a \$15,000 increase for each college. **Robert Kramer** noted that the percentages are wrong in Motion 1b. Question from the floor: What part of the budget is this? Response: This is the acquisitions budget. A vote was then taken on Motion 1b. **Motion failed.**

Motion 1c is for Proposal 3 from the Attachment. This includes accelerated increases for teaching, learning, and research, which are linked to Critical Issue 2 of the Strategic Plan. The total increase is \$330,000. **Eleanor Congdon:** The 2002-03 cut was more than \$300k. We tried to re-establish levels of 2002-03 as closely as possible. The major change here is OhioLink. **Daryl Mincey** asked if we will have an opportunity to address OhioLink separately? OhioLink is being drastically hit. Large schools pay a lot more than smaller schools. It is important for us to ask the Academic Senate to find ways to encourage the Legislature to stop these cuts. **Rick Shale:** I am also concerned with OhioLink. It doesn't seem right that we are ready to vote

to approve this motion when OhioLink may need more. Can we aim toward restoring funds but to not go back to each College? Can the committee revisit this motion? **Paul Kobulnicky:** When OhioLink gets budget cuts, they can't increase tuition like we can. We get two OhioLink bills during the year. We know they are coming. Our only alternative is to look at unencumbered funds to cover OhioLink costs. Also, at the end of the year we look at where colleges have not yet expended funds and put some of those toward OhioLink. **Daryl Mincey:** OhioLink Budget from the Board of Regents is about \$10 million. There could be a cut 2% from the state. Some journals could disappear. Some of those are entire holdings. A vote was then taken on Motion 1c. **Motion passed.**

[Secretary's note: For the record, the budget recommendation which passed (Motion 1c) is included below:]

PROPOSAL #3: This proposal includes accelerated increases to achieve excellence in teaching, learning and research. It is linked to Critical Issue 2 of the Strategic Plan which reads, " *Critical Issue 2: Programs/Teaching, Learning, and Research* YSU will promote excellence in teaching, learning, service, and research—and prepare students to undertake civic and leadership responsibilities—through programs and educational experiences that meet student and workforce needs." The total increase is \$330,000 and includes, \$10,000 for increased Ohio Link costs, \$5,000 for Ohio Link Membership, and \$15,000 to account for inflation and \$300,000 to be reallocated among the six colleges to restore allocations to approximate 2002-2003 levels.

	2004-2005 BUDGET	2005-2006 PROPOSED BUDGET	
Percent	ALLOCATION	ALLOCATION	
Change			Sought
ARTS & SCIENCES	239,136	400,136	
+67.4%			
BUSINESS	51,130	80,130	
+58.8%			
EDUCATION	33,630	60,630	
+90.9%			
ENGINEERING	31,413	60,413	
+96.7%			
FINE & PERFORMING ARTS	28,270	49,270	
+75.0%			
HEALTH & HUMAN SERVICES	65,131	98,131	
+50.8%			
OHIO LINK	439,165	454,165	+3.4%
LIBRARY:	163,990	178,990	+9.1%
NEW PROGRAMS *			
TOTALS	1,051,865	1,381,865	
+31.4%			

*Based upon Motion #2, April 7, 2004 to add \$1,000 per new program.

Dr. Cala then introduced Motion 2: When any College receives approval for a new program, the library's base budget shall be increased by \$1000.00 with each increase being allocated to the particular college and department managing the new approved program. This is a repeat of a motion passed last year. Motion was seconded. **Gabriel Palmer-Fernandez:** Approval of a program by whom? As soon as it passes our own Academic Programs? Response: No, approval means OBOR approval. **Cynthia Hirtzel:** was this implemented last year? Response: No. **Bege Bowers** asked for clarification on the language. Some proposals are new options, vs. totally new programs. **Dr. Cala** responded that the committee meant totally new programs. A vote was then taken on Motion 2. Motion passed.

[Top of Page](#)

Unfinished Business: None.

[Top of Page](#)

New business:

1. Dr. Shipka announced that an online committee preference form for next year would be available starting Monday, April 11, and would be available for the next week for 2 weeks.

2. **Daryl Mincey** moved that the Senate should investigate ways to approach the Ohio Board of Regents and the Legislature to reinstitute cuts in OhioLink funding. Motion was seconded. Motion Passed.

[Top of Page](#)

Adjournment: The Academic Senate adjourned at 5:10 p.m.

[Top of Page](#)

Print or Read a PDF File of April Sign-in Sheet

[Top of Page](#)

[Return to Top of Page](#)

[Return to Senate Homepage](#)

For further information, e-mail [Bob Hogue](#) .

YSU ACADEMIC SENATE ATTENDANCE ROSTER – April 6, 2005

Arts and Sciences

At Large

PB Peter Beckett, Psychology
CC Chet Cooper, Biology
WH Vernon Haynes, Psychology
DM Daryl Mincey, Chemistry
JM Jim Morrison, Psychology
DP David Porter, Political Science
RS Rick Shale, English
SWS Sandra Stephan, English
TS Thomas Shipka, Phil. & Rel. Studies.
JT Jamal Tartir, Mathematics

Departmental (2003-05)

SA Sunil Ahuja, Political Science
IA Isam Amin, Geol. & Env. Sci.
KB Kevin Ball, English
AB Annette Burden, Mathematics
ES Paul Gordiejew, Sociology
RK Robert Kramer, CSIS
GP Gabriel Palmer-Fernandez, Phil.
MS Mike Serra, Chemistry

Departmental (2004-06)

JP Joseph Palardy, Economics
DB Diane Barnes, History
BB Bill Buckler, Geography
IC Iole Checcone, Foreign Lang.
DF Diana Fagan, Biology
WR William Rick Fry, Psychology
TO Tom Oder, Physics & Astronomy

Business Administration

At Large

RE Rangamohan Eunni, Management
RK Ram Kasuganti, Management
SL Sheen Liu, Accounting & Finance

At Large, continued

TR Tom Rakestraw, Management
JR Jane Reid, Marketing

Departmental

BK Birsen Karpak, Management
RS Ray Shaffer, Accounting & Finance
MT Mark Toncar, Marketing

Education

At Large

SI Sylvia Imler, Teacher Education
MB Margaret Briley, Teacher Educ.
LC Lauren Cummins, Teacher Educ.

At Large, continued

PH Patricia Hauschildt, Teacher Educ.
SL Sally Lewis, Teacher Education

Departmental

JW Janet Williams, Teacher Education
DM Donald Martin, Counseling
GE G. Edirisooriya, Educ. Admin.

Engineering and Technology

At Large

DK David Kurtanich, Technology
RM Robert McCoy, Mech. & Indust Eng.
DP Douglas Price, Civil/Env/Chem Eng.

Departmental

IK Irfan Khan, Civil/Env/ Chem Eng.
DL Dan Laird, Technology

Departmental (continued)

PM Philip Munro, Elec. & Comp. Eng.
ES Elvin Shields, Mech. & Indust. Eng.

Fine and Performing Arts

At Large

PC Phil Chan, Art
LB Laura Buch, Music
DF Darla Funk, Music
DH Dennis Henneman, Commun/Theater

At Large (continued)

CM Christine McCullough, Art
JM John Murphy, Commun/Theater
KU Katherine Umble, Music

Departmental

MN Michelle Nelson, Art
FC Frank Castronovo, Commun/Theater
TM Till Meyn, Music

Health and Human Services

At Large

LA Louise Aurilio, Nursing
JE Janice Elias, Human Ecology
JH Jean Hassell, Human Ecology
PH Patricia Hoyson, Nursing
CO Christian Onwudiwe, Criminal Just.

Departmental

KF Kathylynn Feld, Health Professions
EG Elaine Greaves, Criminal Justice
SK Shirley Keller, Social Work
NL Nancy Landgraft, Physical Therapy

Departmental (continued)

JN John Neville, Human Perf./Exer. Sci.
LP Louise Pavia, Human Ecology
SP Sharon Phillips, Nursing

Administration

TA Tony Atwater
RB Robert Bolla
PG Philip Ginnetti
CH Cynthia Hirtzel

BJ Betty Jo Licata
GM George McCloud
JY John Yemma
CA Cynthia Anderson

JB Jonelle Beatrice
BB Bege Bowers
MC Marge Collins
WC Willilam Countryman

PK Peter Kasvinsky
PK Paul Kobulnicky
TM Thomas Maraffa

Students

At Large

BH Brett Hudspeth, A&S
RM Robert McGovern, A&S
SP Sonal Patel, A&S
JT Jeff Turose, WCBA
JS Josh Sturges, WCBA

School / College

EB Erin Burns, A&S
CF Cassandra Flora, Education
JD Jennifer Davidson, E&T
J Carmen DiPinti, F&PA
CF Christa Flora, HHS
AM Amanda Mielke, WCBA
CA Casey Annico, Graduate Studies

Student Government

AM Angela Mavrikis, President
JTH J.T. Holt, 1st VP
JT Justin Truitt, 2nd VP

COVER SHEET TO BE ATTACHED TO ALL REPORTS SUBMITTED TO THE ACADEMIC SENATE

Date March 25, 2005 Report Number (For Senate Use Only) _____

Name of Committee Submitting Report Academic Programs Committee

Committee Status: (elected chartered, appointed chartered, ad hoc, etc.)

Appointed Chartered

Names of Committee Members: 2004-2005 members are Sunil Ahuja (chair), Kathy Akpom, Lauren Cummins, Maria Delost, Howard Mettee, Greg Moring, Elvin Shields, Bill Vendemia, Marty Countryman (academic advisor), Bege Bowers (ex officio), Jim Mike (ex officio), Gregg Sturuss (ex officio, UCC chair), Jeff Turose (student).

Please write a brief summary of the report the Committee is submitting to the Senate:

The committee met on March 8, 2005 and reviewed nine proposals. The proposals noted below have been approved by the committee. These proposals were circulated, no objections were received. These are being reported for informational purposes only. The committee either had further questions about the remainder of the proposals or they were approved pending approval of courses by the University Curriculum Committee. The committee met again on March 21, 2005 and reviewed 17 proposals. These proposals are in various stages of the approval process. The committee is scheduled to meet again on April 4, 2005. The approved proposals thus far are:

- PD#008P-04 – *B.F.A. in Studio Art* – CHANGE – Art.
- APD#014P-05 – *Clinical Laboratory Technician* – CHANGE – Health Professions.
- APD#015P-05 – *Histotechnician Track in Clinical Laboratory Technician* – CHANGE – Health Professions.
- APD#016P-05 – *Criminal Justice-AAS Program* – CHANGE – Criminal Justice.
- APD#017P-05 – *BSAS in Criminal Justice* – CHANGE – Criminal Justice.

Do you anticipate making a formal motion relative to the report? No

If so, state the motion: _____

If substantive changes in your committee recommendation are made from the floor, would the committee prefer that the matter be sent back to committee for further consideration? Yes

Other relevant data: _____

Sunil Ahuja, Chair

MEMO

TO: Bob Hogue, Secretary
Academic Senate

FROM: Gregg Sturuss, Chair
University Curriculum Committee

SUBJECT: Completed Course Proposals

DATE: March 25, 2005

UCD #	Catalog #	Course Title	Action
032-05	COMST 3760	Persuasion	Add
038-05	COMST 1500	Orientation	Delete
041-05	PSYCH 2613	Statistical Methods in Psychology	Delete
044-05	BIOL 4829	Microbial Physiology	Add
045-05	BIOL 4848	Biology of Fungi	Add
046-05	BIOL 4849	Medical Mycology	Add

UCD #	Catalog #	Course Title	Action
051-05	CHFAM 2650	Introduction to Assessment of Young Children	Change
052-05	CHFAM 2664	Managing Classroom Behavior & Staff Relationships in Early Childhood Settings	Change
053-05	CHFAM 3750	Parent & Professional Relationships	Change
054-05	CHFAM 3760	Language & Literacy Experiences in Early Childhood Settings	Change
055-05	CHFAM 3770	Wellness During the Early Childhood Years	Change
056-05	CHFAM 3790	Supervised Practice in Early Childhood Education	Change
057-05	CLTEC 2604	Instrumentation	Delete
058-05	CLTEC 3700	Clinical Chemistry 2	Change
059-05	CLTEC 3787	Diagnostic Microbiology	Change
066-05	RESPC 3740	Clinical Practice 2	Change
067-05	MGT 4846	Globalization & Worker Rights	Add
068-05	CRJUS 5826	Forensic Science & CRJUS system	Delete

These course proposals are completed. Please include them in the next senate meeting minutes. Thank-you.

COVER SHEET TO BE ATTACHED TO ALL REPORTS SUBMITTED TO THE ACADEMIC SENATE

Date 4/6/2005 Report Number (For Senate Use Only) _____

Name of Committee Submitting Report: **Senate Library Committee**

Committee Status: **Appointed Chartered**

Names of Committee Members: **Martin Cala, E&T Eleanor Congdon, A&S; Kelli Connell, FPA; Jim Conser, HHS; Laura Cummins, Educ; Diane Kandray, HHS; Sherri Lovelace-Cameron, A&S; Helen Savage, WCBA; William Jenkins, Admin.; Paul Kobulnicky, Admin.; Betty Jo Licata, Admin.; John Yemma, Admin.; Jennifer Davidson, Student.**

Please write a brief summary of the report the Committee is submitting to the Senate: **Review of budgets over past several years. Motion to accept one of three alternative budgets that would serve the needs of the library under alternative administrative strategies.**

Do you anticipate making a formal motion relative to the report? YES

If so, state the motion: SEE ATTACHED

If substantive changes in your committee recommendation are made from the floor, would the committee prefer that the matter be sent back to committee for further consideration?

YES

Other relevant data: _____

Martin Cala

Chair

Youngstown State University
Academic Senate Library Committee
Report to the Academic Senate – April 6, 2005

The Library Committee has met over this past academic year and has focused on the three persistent issues that relate to the library and its operation. Significant issues considered are listed and briefly discussed below:

1. Ohio Link and its impact on library services and costs.

Ohio link continues to expand its services and gives YSU excellent library resources. As such its cost of membership for YSU is increasing significantly and these costs are mandated for continued membership.

2. Cost inflation of library materials.

The inflation of costs of books and periodicals is increasing at a much higher rate than overall inflation. It is estimated at approximately 10% per year.

3. Budget allocation to the library and the 2003 cuts in that allocation.

The budget cuts of the summer of 2003 significantly reduced departmental budgets to a critical level. Past library budgets starting with the 2002-2003 academic year (before the major cut) to the present are shown below for reference.

	2002-2003 BUDGET ALLOCATION	2003-2004 FINAL BUDGET ALLOCATION	Percent Change
ARTS & SCIENCES	407,810	242,335	-41%
BUSINESS	87,310	51,882	-41%
EDUCATION	65,059	38,659	-41%
ENGINEERING	68,069	40,449	-41%
FINE & PERFORMING ARTS	51,881	30,830	-41%
HEALTH & HUMAN SERVICES	103,111	68,272	-34%
OHIO LINK	389,148	450,000	+16%
LIBRARY:	142,723	109,733	-23%
TOTALS	1,315,111	1,032,160	-22%

	2003-2004 BUDGET ALLOCATION	2004-2005 PROPOSED ALLOCATION	Percent Change Sought
ARTS & SCIENCES	242,335	266,500	+10%
BUSINESS	51,882	57,100	+10%
EDUCATION	38,659	42,500	+10%
ENGINEERING	40,449	44,500	+10%
FINE & PERFORMING ARTS	30,830	33,900	+10%
HEALTH & HUMAN SERVICES	68,272	75,100	+10%
OHIO LINK	450,000	495,000	+10%
LIBRARY:	109,733	152,700	+39%
NEW PROGRAMS *		11,000	
TOTALS	1,032,160	1,178,300	+14%

* Based upon Motion #2, April 7, 2004 to add \$1,000 per new program @ 11 new programs.

	2003-2004 BUDGET ALLOCATION	2004-2005 FINAL BUDGET ALLOCATION	Percent Change Incurred
ARTS & SCIENCES	242,335	239,136	- 1.3%
BUSINESS	51,882	51,130	- 1.5%
EDUCATION	38,659	33,630	-13.0%
ENGINEERING	40,449	31,413	-22.3%
FINE & PERFORMING ARTS	30,830	28,270	- 8.3%
HEALTH & HUMAN SERVICES	68,272	65,131	- 4.6%
OHIO LINK	450,000	439,165	- 2.4%
LIBRARY:	109,733	163,990	+49.4%
NEW PROGRAMS *			
TOTALS	1,032,160	1,051,865	+ 1.9%

* Based upon Motion #2, April 7, 2004 to add \$1,000 per new program.

Motion 1

This motion contains three mutually exclusive proposals. In order of presentation, the proposals are to: 1) increase the budget to a level essential to maintain the present allocations to the various colleges, 2) include nominal restorative funds to each of the colleges and 3) take a path to excellence in teaching, research and learning (From Strategic Plan Critical Issue 2: "*Critical Issue 2: Programs/Teaching, Learning, and Research* YSU will promote excellence in teaching, learning, service, and research—and prepare students to undertake civic and leadership responsibilities—through programs and educational experiences that meet student and workforce needs.")

PROPOSAL #1: This proposal is essential to maintain present buying power, i.e., avoids further erosion of college allocations that have taken place as library expenses for general works, reference and Ohio Link have increased while total budget has been reduced. The total increase is \$30,000 and includes, \$10,000 for increased Ohio Link costs, \$5,000 for Ohio Link Membership, and \$15,000 to account for inflation to protect college book budget levels.

	2004-2005 BUDGET ALLOCATION	2005-2006 PROPOSED BUDGET ALLOCATION	Percent Change Sought
ARTS & SCIENCES	239,136	239,136	0.0%
BUSINESS	51,130	51,130	0.0%
EDUCATION	33,630	33,630	0.0%
ENGINEERING	31,413	31,413	0.0%
FINE & PERFORMING ARTS	28,270	28,270	0.0%
HEALTH & HUMAN SERVICES	65,131	65,131	0.0%
OHIO LINK	439,165	454,165	+3.4%
LIBRARY:	163,990	178,990	+9.1%
NEW PROGRAMS *			
TOTALS	1,051,865	1,081,865	+ 2.9%

* Based upon Motion #2, April 7, 2004 to add \$1,000 per new program.

PROPOSAL #2: This proposal includes nominal restorative funds to improve academic program performance , i.e., allows increases in college allocations that were previously reduced. The total increase is \$120,000 and includes, \$10,000 for increased Ohio Link costs, \$5,000 for Ohio Link Membership, \$15,000 to account for inflation and \$90,000 to be reallocated among the six colleges.

	2004-2005 BUDGET ALLOCATION	2005-2006 PROPOSED BUDGET ALLOCATION	Percent Change Sought
ARTS & SCIENCES	239,136	254,136	+6.3%
BUSINESS	51,130	66,130	+2.9%
EDUCATION	33,630	48,630	+4.5%
ENGINEERING	31,413	46,413	+4.8%
FINE & PERFORMING ARTS	28,270	43,270	+5.3%
HEALTH & HUMAN SERVICES	65,131	80,131	+2.3%
OHIO LINK	439,165	454,165	+3.4%
LIBRARY:	163,990	178,990	+9.1%
NEW PROGRAMS *			
TOTALS	1,051,865	1,171,865	+ 11.4%

* Based upon Motion #2, April 7, 2004 to add \$1,000 per new program.

PROPOSAL #3: This proposal includes accelerated increases to achieve excellence in teaching, learning and research. It is linked to Critical Issue 2 of the Strategic Plan which reads, "*Critical Issue 2: Programs/Teaching, Learning, and Research* YSU will promote excellence in teaching, learning, service, and research—and prepare students to undertake civic and leadership responsibilities—through programs and educational experiences that meet student and workforce needs." The total increase is \$330,000 and includes, \$10,000 for increased Ohio Link costs, \$5,000 for Ohio Link Membership, and \$15,000 to account for inflation and \$300,000 to be reallocated among the six colleges to restore allocations to approximate 2002-2003 levels.

	2004-2005 BUDGET ALLOCATION	2005-2006 PROPOSED BUDGET ALLOCATION	Percent Change Sought
ARTS & SCIENCES	239,136	400,136	+67.4%
BUSINESS	51,130	80,130	+58.8%
EDUCATION	33,630	60,630	+90.9%
ENGINEERING	31,413	60,413	+96.7%
FINE & PERFORMING ARTS	28,270	49,270	+75.0%
HEALTH & HUMAN SERVICES	65,131	98,131	+50.8%
OHIO LINK	439,165	454,165	+3.4%
LIBRARY:	163,990	178,990	+9.1%
NEW PROGRAMS *			
TOTALS	1,051,865	1,381,865	+ 31.4%

*Based upon Motion #2, April 7, 2004 to add \$1,000 per new program.

Motion 2

This motion is the same motion that was passed last year but was not implemented. It reads:

When any College receives approval for a new program, the library's base budget shall be increased by \$1000.00 with each increase being allocated to the particular college and department managing the new approved program.